

**PROCUREMENT PLAN IN RESPECT OF PROJECT MANAGEMENT UNIT (PMU) PESCO FOR FINANCIAL YEAR 2024-25**

1	2	3	4	5	6	7	8	9	10
S.No.	Name of Procurement (Description)	Unit	Quantity	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
				PKR	Open Competitive Bidding	August & September 2024	October/November 2024	March & May 2025	
1	31.5/40 MVA Power Transformer complete with all allied accessories	No	2	561,000,000.00	_Do_	_Do_	_Do_	_Do_	-
2	20/26 MVA Power Transformer complete with all allied accessories	No	1	227,700,000.00	_Do_	_Do_	_Do_	_Do_	-
3	132 KV Circuit Breaker	Sets	23	298,540,000.00	_Do_	_Do_	_Do_	_Do_	-
4	132 KV Line CTs	No	60	215,272,200.00	_Do_	_Do_	_Do_	_Do_	-
5	132 KV Transformer CTs	No	21	74,319,630.00	_Do_	_Do_	_Do_	_Do_	-
6	132 KV Bus Isolator	sets	21	68,039,748.00	_Do_	_Do_	_Do_	_Do_	-
7	132 KV Line Isolator	sets	6	19,439,928.00	_Do_	_Do_	_Do_	_Do_	-
8	132 KV Lighting Arrestor	No	15	13,810,500.00	_Do_	_Do_	_Do_	_Do_	-
9	132 KV Potential Transformer	No	20	76,340,000.00	_Do_	_Do_	_Do_	_Do_	-
10	132 KV Beam	No	39	14,039,025.00	_Do_	_Do_	_Do_	_Do_	-
11	132 KV Column	No	44	40,317,200.00	_Do_	_Do_	_Do_	_Do_	-
12	11 KV Structure 58'	No	2	196,000.00	_Do_	_Do_	_Do_	_Do_	-
13	Control Panel CP-30	No	1	1,000,000.00	_Do_	_Do_	_Do_	_Do_	-
14	Control Panel CP-50	No	5	4,500,000.00	_Do_	_Do_	_Do_	_Do_	-
15	Relay Panel RP-3	No	4	8,589,600.00	_Do_	_Do_	_Do_	_Do_	-
16	Relay Panel RP-4	No	5	11,310,000.00	_Do_	_Do_	_Do_	_Do_	-
17	Connector Type TMLH	No	3	90,090.00	_Do_	_Do_	_Do_	_Do_	-
18	Connector Type TMHH	No	55	1,651,650.00	_Do_	_Do_	_Do_	_Do_	-
19	Connector Type TM 63A	No	20	203,000.00	_Do_	_Do_	_Do_	_Do_	-
20	Connector Type 90BH30	No	31	1,705,000.00	_Do_	_Do_	_Do_	_Do_	-
21	Connector Type 90B63F	No	20	1,029,600.00	_Do_	_Do_	_Do_	_Do_	-
22	Tension String for 600mm Conductor	No	7	415,800.00	_Do_	_Do_	_Do_	_Do_	-
23	Suspension String for 600mm Conductor	No	3	90,000.00	_Do_	_Do_	_Do_	_Do_	-
24	Aluminium Pipe 4M Long 63mm Dia	No	11	214,500.00	_Do_	_Do_	_Do_	_Do_	-
25	Earth Wire Tension Assembly with G/Clamp	No	4	127,160.00	_Do_	_Do_	_Do_	_Do_	-
26	Aluminium Conductor 600mm <sup>2</sup>	Meter	241	1,012,200.00	_Do_	_Do_	_Do_	_Do_	-
27	Battery 110 Volt Bank (55 cells)	Sets	7	16,100,000.00	_Do_	_Do_	_Do_	_Do_	-
28	Battery Charger	sets	7	2,380,000.00	_Do_	_Do_	_Do_	_Do_	-

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29	Incomming Panel 40 MVA	No	2	15,600,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
30	Incomming Panel 20/26 MVA	No	5	37,200,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
31	Outgoing Panel 25 KA 2500 A	No	42	285,600,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
32	Auxiliary T/F 200 KVA	No	4	15,600,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
33	Earth Rod (16mm dia 3M long)	No	10	180,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
34	Earth Platform	No	3	234,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
35	Grounding Conductor (95mm2)	Meter	9426.55	36,197,952.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
36	Cartridge Type "A"	No	92	354,200.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
37	Mould for above	No	2	59,400.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
38	Cartridge Type "B"	No	149	606,430.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
39	Mould for above	No	2	59,290.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
40	Cartridge Type "C"	No	138	531,300.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
41	Mould for above	No	15.8	469,260.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
42	4x2.5mm (Control Cable)	Meter	1173	1,219,333.50	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
43	8x2.5mm (Control Cable)	Meter	977	1,493,833.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
44	16x2.5mm (Control Cable)	Meter	747	1,868,545.80	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
45	4x6.0mm (Control Cable)	Meter	1696	2,861,830.40	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
46	500MCM (S/C) P/Cable	Meter	767	3,468,067.20	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
47	4-Core LT Cable 19/0.83	Meter	2.3	3,668.50	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
48	SF-6 Gass Cylinder 40 KG	No	1	250,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
49	SPD Type Pole Complete	No	64	390,421,511.74	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
50	SPG Type Pole Complete	No	13	106,383,906.20	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
51	EA+0+8 Type Tower with Extension	No	1	3,514,738.50	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
52	ED+0+2 Type Tower	No	1	800,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
53	ED+0+8 Type Tower	No	3	5,400,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
54	EG+0+2 Type Tower with Extension	No	4	27,699,799.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
55	ZM-I Tower (Complete)	No	12	30,000,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
56	3 M Extension for ZM-I Tower	No	16	14,400,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
57	ZM-30 Type Tower (Complete)	No	8	32,140,800.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
58	3 M Extension for ZM-30 Tower	No	7	5,220,600.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
59	ZM-60 Type Tower (Complete)	No	14	70,000,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
60	3 M Extension for ZM-60 Tower	No	20	24,000,000.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
61	Landative Tower (Complete)	No	2	7,184,980.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
62	ACSR Rail Conductor	KM	194.7998	329,562,301.64	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-
63	ACSR Lynx Conductor	KM	42.327	37,501,722.00	<u>Do</u>	<u>Do</u>	<u>Do</u>	<u>Do</u>	-