



**OFFICE OF THE
INSPECTOR GENERAL OF POLICE
NATIONAL HIGHWAYS & MOTORWAY POLICE
MAUVE AREA, G-11/1,
ISLAMABAD.**

No. NHMP-1094(proc-plan)/Log/2024-25/1039

Dated: 15th August 2024

The Managing Director,
Public Procurement Regulatory Authority,
1st Floor, FBC Building Near State Bank,
G-5/2,
Islamabad.

Subject: **PROCUREMENT PLAN FOR UPLOADING ON THE PPRA WEBSITE.**

Please find enclosed a Procurement Plan for the Financial Year 2024-25 in the compliance of Rules 8 & 9 of PPRA.

2. Soft copy of the same is being mailed at info@ppra.org.pk. It is requested that the Procurement Plan for the Financial Year 2024-25 may please be uploaded on the website of PPRA at the earliest.

Ajmal

**(MUHAMMAD AJMAL KHOSO) PSP
Assistant Inspector General (Logistics)
For Inspector General, NHMP**

Copy to:

The DIG (HQs) NHMP, Islamabad.

ANNUAL PROCUREMENT PLAN FOR F.Y 2024-25 OUT OF REGULAR BUDGET
NATIONAL HIGHWAYS & MOTORWAY POLICE (HQs) ZONE ISLAMABAD

Sr. No.	Name of Procurement (Description)	Estimated cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1	Generator Fuel from PSO	1,000,000	Direct Contracting from PSO	Complete Year			
2	Registration of Vehicles	76,313,000	Payment to ETO	Complete Year			
3	Token Tax for Vehicles	6,369,858	Payment to ETO	Complete Year			
3	Installation of Tracker in NHMP Vehicles	6,130,142	Through Prequalified firm	Complete Year			
4	Engine Oil for Diesel/Petrol engine Vehicles	185,836,250	Through Tender/Quotations	Aug-24	Sep-24	Nov-24	
5	POL for vehicles of HQs Zone and Zones	2,385,833,750	Direct Contracting from PSO	Complete Year			
6	Stationery Items	46,011,530	Through Tender /Quotations	Aug-24	Sep-24	Dec-24	
7	Uniform Articles	410,506,085	Through Tender/Quotations	Aug-24	Sep-24	Jan-March,25	
8	Purchase of Drug & Medicines	8,000,000	Through Tender /Quotations	Aug-24	Sep-24	Dec-24	
9	Cost of other store	31,178,050	Through Tender /Quotations	Aug-24	Sep-24	Dec-24	
10	Other Store-Tear Gas/Computer Stationery	31,300,320	Through Tender /Quotations	Aug-24	Sep-24	Dec-24	
11	Expendable/Misc. Items – Others	4,660,000	Through Tender /Quotations	Aug-24	Sep-24	Dec-24	
Repair /Services work							
12	Repair of Transport (Tyres and Battries)	237,504,396	Through Closed Framwork Agreement	Complete Year			
13	Repair of Transport (repair /maintenance of Vehicles)	181,497,604	Through Tender/Open Framwork Agreement/Quotations on need basis	Complete Year			
14	Repair of Machinery & Equipment	4,000,000					
15	Repair of Furniture & Fixture	1,500,000					
16	Repair of Office Building	500,000					
17	Repair of Computer Hardware	1,500,000					
18	Repair of software	100,000					
19	Repair of I.T Equipment	150,000					
20	Maintenance of Garden	500,000					