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No CIMLA/Budget/24-25/ 3246
Govt. of Pakistan Ministry of Defence
Office of the Director, CIMLA Lahore
Dated: 12 Aug'2024.

To

Managing Director
Public Procurement Regularity Authority,
Cabinet Division, Islamabad.
Tel. No. 051-9205728, Fax No. 051-9219149

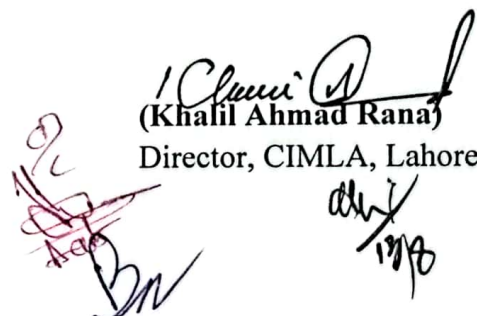
Subject: **UPLOADING OF ANNUAL PROCUREMENT PLAN FOR THE FY 2024-25.**

Please find enclosed herewith a copy of Annual Procurement Plan for the FY 2024-25 in respect of Cantonment Institute of Management & Lands Administration (CIMLA) for uploading on PPRA website, which required under PPRA rule of 8 & 9.

2. It is requested that aforesaid procurement plan may please be uploaded on PPRA website to ensure publicity as required under PPRA Rules.

Copy to:

Master File.


(Khalil Ahmad Rana)
Director, CIMLA, Lahore

ANNUAL PROCUREMENT PLAN FOR 2024-25
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency:

CANTONMENT INSTITUTE OF MANAGEMENT AND LANDS ADMINISTRATION

1	2	3	4	5	6	7	8	9	10	11
S.No.	Nature of Procurement (Description)	Estimated Cost**	Allocated Budget for CFY	Roll Over Plan: one year after CFY	Roll over Plan: two years after CFY	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Publication of Books / Magazine	1 250	1 250	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Aug, 2024 to 5th Jun,2025	Upto 30th Jun,2025	
2	Library Books & Periodicals	2 000	2 000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Aug, 2024 to 5th Jun,2025	Upto 30th Jun,2025	
3	Procurement of Computer Accessories	2 000	2 000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
4	Procurement of Stationery items and Printing of Forms / Files etc	3 250	3 250	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
5	Procurement of Electornics etc	5 500	5 500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
6	Procurement of Crockery items / Utensils	1 500	1 500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
7	Procurement of Furniture Items	2 000	2 000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
8	Procurement of Laundry services for CIMLA Hostel	1 000	1 000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
9	Procurement of Refreshment items including Kitchen commodities e.g Flour, Rice, Vegetable, Mutton, Beef, split grains etc	12 500	12 500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
10	Purchase of Cleaning items e.g insecticides, spray, phenyle, Acid etc	1 000	1 000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
11	Procurement of seasonal / forever plants for CIMLA premises	1 000	1 000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
12	Purchase of Medical Stores including medicines, disinfectants etc	2 500	2 500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
13	Procurement of POL, spare parts for CIMLA vehicles	13 500	13 500	N/A	N/A	Rule 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
	Procurement of Operational Vehicle GLI Corrolla Car 1.3	10 000	10 000	N/A	N/A	Rule 42 of PPRA Rules 2004 except Vehicles which will be procured	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
14	Procurement of engineering stores e.g. uniform, tools of Electrician /Plumber etc	0 500	0 500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
15	Procurement of Accessories for GYM.	0 500	0 500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
16	Procurement of Sports items for sports event	0 500	0 500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
17	Procurement of Bunting, National Flags and lightings on National Events	1 000	1 000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 30th Jun,2025	Upto 30th Jun,2025	Upto 30th Jun,2025	
18	Upgradation/ conversion of existing electricity system of CIMLA to Solar Energy 80-100 KW (Supply/installation testing/commissioning)	13 000	13 000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 31st Dec,2024	Upto 31st Dec,2024	Upto 30th Jun,2025	
19	Hiring of services for Health & Education etc.	0 500	0 500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 31st Dec,2024	Upto 31st Dec,2024	Upto 30th Jun,2025	
20	Supply and installation of Elevator (Lift) for CIMLA Building	8 000	8 000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 31st Dec,2024	Upto 31st Dec,2024	Upto 30th Jun,2025	
21	Repair and maintenance of CIMLA building, Drain, water supply etc.(annual Contract)	11 000	11 000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 31st Dec,2024	Upto 31st Dec,2024	Upto 30th Jun,2025	
22	Const of Laundry room in CIMLA Premises	1 250	1 250	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 31st Dec,2024	Upto 31st Dec,2024	Upto 30th Jun,2025	
23	Const of CIMLA officer's Residence (02 Bungalows) at Sarfaraz Rafique Road, Lahore Cantt	75 000	75 000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2004	Upto 31st Dec,2024	Upto 31st Dec,2024	Upto 30th Jun,2025	
	TOTAL:-		170 250		170 250					

All procurements are subject to availability of funds and approval by the Competent Authority


Director
 Cantonment Institute of Management & Land Administration (CIMLA) Lahore

