

ANNUAL PROCUREMENT PLAN FOR 2024-25
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency: **Pakistan Single Window (PSW)**

| Category | S.# | Name of procurement Items (Description) | Total Cost (Estimated) Million PKR | Procurement Method | Tentative Date of Procurement Publication | Tentative Date of Award of Contract | Tentative Date of Completion |
|-----------------|-----|---|------------------------------------|---|---|-------------------------------------|--------------------------------|
| SERVICES | 1 | Group Life Insurance Services | 15 | Pre-Qualification, Tender, RFQ, Direct Contracting etc. | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 2 | Health Insurance | 97 | Pre-Qualification, Tender, RFQ, Direct Contracting etc. | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 3 | Consultancie & Professional Services (Audit, Legal, Tax, HR etc.) | 64 | Pre-Qualification, Tender, RFQ, Direct Contracting etc. | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 4 | Fixes Asset Insurance | 3 | Direct contracting with NICL | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 5 | Outsourced/3rd Party Contractor | 4 | Pre-Qualification, Tender, RFQ, Direct Contracting etc. | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 6 | Vehicle Rental Services & Travel Agency | 14 | Pre-Qualification, Tender, RFQ, Direct Contracting etc. | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |

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| FURNITURE AND FIXTURES | 1 | Office and Electrical Equipment | 15 | PQ/Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 2 | Furniture & Furnishing | 35 | PQ/Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| Communication & Marketing | 1 | Streamers, billboards, CSR, SMS Marketing, TV ads/programs, Radio Ads, Radio talk shows, media releases/conferences, social media activities, email marketing, printing and branding materials, website maintenance, licenses, software, equipment | 38 | PQ/Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| , accessories, software & licenses | 1 | Purchase of IT software subscriptions, licenses & other services (SMS Gateway, SSL, domains, firewall licenses) | 185 | PQ/Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 2 | Outsourcing of Automation & Software Development | 100 | Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 3 | Data Centre (Co-lo, DR Site, data links, IAAS) | 676 | Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 4 | ICT Equipment | 78 | PQ/Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 5 | IT Equipment Maintenance (SLA) | 30 | PQ/Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 6 | Call Centre Services | 37 | PQ/Tender/ RFQs/ Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |

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| IT Equipment | 7 | Internet & Connectivity | 4 | PQ/Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 8 | Business Intelligence & Data Warehousing | 50 | PQ/Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 9 | Development of Port Community System | 165 | PQ/Tender/ RFQs/ Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 10 | Development of Airport Community System | 495 | PQ/Tender/ RFQs/ Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| | 11 | API Plug-in for Risk Management System of Pakistan Customs | 430 | PQ/Tender/ Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| Civil Works | 1 | Office Renovation, Interior Designing, Civil Works etc. | 35 | PQ/Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |
| MISCELLANEOUS | 1 | Miscellaneous expenses/items such as utilities, stationery, meetings, employee engagement, operational & office expenses, postage etc. can't be ascertained and anticipated and will be revalidated as and when required. | 27 | PQ/Tender/ RFQs/ Petty / Direct Contracting | Between July 2024 to June 2025 | Between July 2024 to June 2025 | Between July 2024 to June 2025 |