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PRIME MINISTER'S OFFICE (PUBLIC)
ANNUAL PROCUREMENT PLANNING FOR FINANCIAL YEAR 2024-25
(UNDER RULE 8 & 9 OF PUBLIC PROCUREMENT RULES, 2004)

S. No	Name of Procurement/ Head of Account	Allocation of Budget	Procurement Method	Tentative Date of Procurement Notice / RFQ	Tentative Date of Award of Contract	Tentative Date of Completion of Contract	Remarks, if any
1	A03201-Postage & Telegraph	500,000	Services of the Pakistan Post Office Department would be used for Postage purpose. Therefore, direct contract with the PPOD and G to G payment under relevant head of account.	NA	NA	30.06.2025	
2	A03807-P.O.L Charges	60,000,000	Direct payment to Pakistan State Oil(PSO)	NA	NA	30.06.2025	
3	A03901-Stationary	55,00,000	Open Competitive Biddings / Quotation / Petty Purchase from vendors on requirement basis under relevant provisions of PPR-2004.	Jun-24	July/Aug-2024	30.06.2025	
4	A03902-Printing& Publication	1,400,000	Direct payment to PCPP/Quotation/petty purchase on requirement basis as per relevant provisions of PPR 2004.	NA	NA	30.06.2025	
5	A03905-Newspapers, Periodicals & Books	2,000,000	Direct Payment to News Agency / Quotations / Petty Purchase on requirement basis under relevant provision of PPR-2004.	NA	NA	30.06.2025	
6	A03906-Uniforms & Liveries	20,00,000	Open Competitive Bidding /Quotations / petty purchase in accordance with relevant provisions of PPR, 2004.	Sept, 2024	Oct, 2024	30-06-2025	
7	A03907-Advertisement & Publicity	1,500,000	Through PID	On need basis	On need basis	30.06.2025	
8	A03919-Payment to Others for Services Rendered	300,000	Quotations under Rule 42 (b)(i) of PPR Rules,2004	On need basis	On need basis	30.06.2025	
9	A03970-Others	16,00,000	Open competitive bidding Direct Contracting / Quotations / Petty Purchases on need basis under the relevant provisions of PPR, 2004	June, 2024	July/Aug-2024	30.06.2025	
10	A13001-Repair/Maintenance of Transport	6,000,000	Open Competitive Biddings / Pre-qualification under the relevant provisions of PPR Rules,2004	June, 2024	July, 2024	30.06.2025	
11	A13101-Repair/Maintenance of Machinery & Equipment	900,000	Open Competitive Biddings / Pre-qualification / Quotations under the relevant provisions of PPR Rules,2004	On need basis	On need basis	30.06.2025	
12	A 137 -Repair/Maintenance of Computer Equipment	300,000	Quotations/petty purchase under relevant provisions of PPR, 2004	On need basis	On need basis	30.06.2025	
13	A03955-Purchase of others Store/Computer Stationery	2,500,000	Open Competitive Biddings under the relevant provisions of PPR, 2004	June, 2024	July/Aug-2024	30.06.2025	

• Annual Procurement Plan has been prepared keeping in view anticipated the budget allocation vide new item statement (NIS) for the F.Y 2024-25.

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(Muhammad Afzal)
Section Officer (Gen)