

**\*ANNUAL PROCUREMENT PLAN FOR 2024-25**  
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency President's Secretariat (Public) Aiwan-e-Sadr, Islamabad.

1	2	3	4	5	6	7	8
S.#	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Date of Procurement Notice Publication	Date of Award of Contract	Tentative date of Completion	Remarks (if any)
1.	Office Stationery	Rs. 10,000,000/-	Through Tender	July,2024	September,2024	June,2025	-
2.	Printing & Publication	Rs. 2,000,000/-	Through PCPP and NSPP	-	-	-	On requirement basis
4.	Uniform & Protective	Rs. 4,000,000/-	Through Tender	August,2024	October ,2024	June,2025	On requirement basis
5.	Advertising & Publication	Rs. 700,000/-	Publication through PID	-	-	-	On requirement basis
6.	Other Stores-Tear Gas/Computer Stationery	Rs. 5,000,000/-	Through Tender	July,2024	September,2024	June,2025	-
7.	Others	Rs. 1,000,000/-	Quotations / Tender depending on cost	-	-	-	-
9.	Hardware (purchase)	Rs. 500,000/-	Through Quotations/ Tender	-	-	-	On requirement basis
10.	Software (purchase)	Rs. 200,000/-	Quotations	-	-	-	On requirement basis
	I.T Equipment	Rs.1000/-	Quotations	-	-	-	On requirement basis
11.	Purchase of Plant Machinery	Rs. 20,00,000/-	Quotations / Tender depending on cost	-	-	-	On requirement basis
12.	Purchase of Furniture and fixture	Rs.1,000,000/-	Quotations / Tender depending on cost	-	-	-	On requirement basis
13.	Purchase of Transport	Rs.8,000,000/-	Through Authorized Dealers	-	-	-	-

- The Annual Procurement Plan has been prepared on the assumption that total allocated budget will be released.
- Procurement method means Open Competitive Bidding, Petty Purchases through Quotations, Direct Contracting and Negotiated Tendering.

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14.	Transport (Repair)	Rs. 70,00,000/-	Firms shall be selected through Pre-qualification/ competitive bidding	-	-	-	On requirement Basis
15.	Machinery & Equipment (Repair)	Rs. 1,500,000/-	-do-	-	-	-	On requirement Basis
16.	Computer Equipment (Repair)	Rs. 500,000/-	-do-	-	-	-	On requirement Basis
17.	Furniture and fixture (Repair)	Rs.1,000,000/-	-do-	-	-	-	On requirement Basis
18.	Repair of Residential Building	Rs.30,00,000/-	-do-	-	-	-	On requirement Basis

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