

ANNUAL PROCUREMENT PLAN OF SBP BSC HYDERABAD (FY 2024-25)

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

| Sr. | Procurement Title/Description | Indenting Division/ Unit | Estimated Cost (Rs) | Procurement Method ¹ | Tentative Dates of Procurement | | | Remarks |
|-----|---|--------------------------|---------------------|---------------------------------|--------------------------------|----------------|-----------------|---------|
| | | | | | Notice Publication | Contract Award | Completion Date | |
| 1. | Annual Procurement of Electric, Carpentry and Plumbing items for SBP BSC, Hyderabad. | Engineering | 2.72 M | Competitive Bidding | Q1 | Q2 | Q2 | STA |
| 2. | Annual Procurement of painting and polish items for SBP BSC, Hyderabad. | Engineering | 0.8 M | Competitive Bidding | Q1 | Q2 | Q2 | STA |
| 3. | Annual Procurement of Cleansing material for SBP BSC Hyderabad Office. | Engineering | 1.1 M | Competitive Bidding | Q1 | Q2 | Q2 | STA |
| 4. | Annual Procurement of consumables for Diesel Generators (350 KVA, 217 KVA and 150KVA) installed at SBP BSC, Hyderabad. | Engineering | 1.2 M | Competitive Bidding | Q1 | Q1 | Q1 | STA |
| 5. | Replacement of Motor bearings of Chiller Condenser motors. | Engineering | 0.078 | Petty Purchase | Q2 | Q2 | Q2 | STA |
| 6. | Complete overhauling and repair replacement of Spare parts of Edwards 40 vacuum Chiller imported pump | Engineering | 0.16 M | RFQ | Q1 | Q1 | Q1 | STA |
| 7. | Repairing of PCB Card for Lift C installed at SBP BSC Hyderabad. | Engineering | 0.03 | Petty Purchase | Q1 | Q1 | Q1 | STA |
| 8. | Servicing, Over Hauling and Maintenance of condenser pump Gate Valves and Non Return Valves of 4 inches and 5 inches dia installed at HVAC Plant. | Engineering | 0.35 | RFQ | Q3 | Q4 | Q4 | STA |
| 9. | Repairing, copper winding, and maintenance of 20 HP Condenser Water Pump Motor for AC Plant at SBP BSC Hyderabad. | Engineering | 0.07 | Petty Purchase | Q1 | Q1 | Q1 | STA |
| 10. | Fumigation and Rodent Control treatment at SBP BSC Hyderabad. | Engineering | 0.35 | RFQ | Q1 | Q1 | Q1 | STA |
| 11. | Supply, Feeding And Testing Of Water Treatment Chemical For Chilled Water And Condenser Water Circuit At HVAC Plant Installed at State Bank Of Pakistan, Hyderabad. | Engineering | 0.45 | RFQ | Q3 | Q4 | Q4 | STA |
| 12. | Purchase of Annual Overhauling Material for HVAC Plant at SBP-BSC, Hyderabad | Engineering | 0.5M | RFQ | Q3 | Q4 | Q4 | STA |
| 13. | Providing and laying Conductor from Pump Room to Manhole near gate No 2 with RCC Flooring works at SBP BSC Hyderabad. | Engineering | 0.150 | RFQ | Q2 | Q2 | Q3 | STA |
| 14. | Procurement of 03 Gallons Chillers Vacuum Pump Oil at SBP BSC Hyderabad. | Engineering | 0.05 | Petty Purchase | Q4 | Q4 | Q4 | STA |

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| 15. | PVC Paneling of Public Reception side at SBP BSC Hyderabad. | Engineering | 0.90 | RFQ | Q3 | Q3 | Q4 | STA |
| 16. | Replacement of 16 Nos Faulty Pressure and Temperature gauges for Chilled water and condenser lines. | Engineering | 0.160 | RFQ | Q3 | Q3 | Q3 | STA |
| 17. | Purchase of Lithium Chromate Inhibitor, Lithium Bromide Solution and Octyl Alcohol for 2 Nos Chillers installed at HVAC Plant of BSC Hyderabad Office. | Engineering | 0.39 M | RFQ | Q1 | Q2 | Q3 | STA |
| 18. | Shifting of used Diesel Tank from Head Office Karachi to SBP BSC Hyderabad Office with allied maintenance works Sand Blasting, Painting and Installation. | Engineering | 0.5 M | RFQ | Q3 | Q3 | Q3 | STA |
| 19. | Round the Clock Continuous and Un Interrupted Management Services for Diesel Generator Sets and Allied equipment at SBP Banking Services Corporation Hyderabad | Engineering | 3.5 M | Competitive Bidding | Q2 | Q3 | Yearly | STA |
| 20. | Services for Operation and Maintenance of 03 Passenger Lifts and 01 Bullion Lift at SBP-BSC, Hyderabad | Engineering | 2 M | Competitive Bidding | Q3 | Q4 | Yearly | STA |
| 21. | Services for Operation and Maintenance of Boiler Operated Absorption HVAC System at SBP-BSC, Hyderabad | Engineering | 4 M | Competitive Bidding | Q3 | Q4 | Yearly | STA |
| 22. | Procurement of Janitorial, Gardening & Maintenance Services at SBP BSC Hyderabad | Engineering | 12 M | Competitive Bidding | Q3 | Q4 | Yearly | STA |
| 23. | Re-Organizing Public Counters at SBP BSC Hyderabad. | Engineering | 0.16 M | RFQ | Q2 | Q2 | Q3 | STA |
| 24. | Supply and installation of Fuel Pipe connection with metering from Main Tank to Secondary Tank with allied underground piping works. | Engineering | 0.5 M | RFQ | Q2 | Q2 | Q3 | STA |
| 25. | Miscellaneous Works for Remodeling Remittance Handling at SBP BSC Hyderabad | Engineering | 2.83 M | Competitive Bidding | Q1 | Q2 | Q3 | STA |
| 26. | Replacement of Rusted G.I Water Supply pipe installed at OHWT and Pump Room with replacement of faulty valves and allied fittings at SBP BSC Bank Hyderabad Office. | Engineering | 1 M | Competitive Bidding | Q1 | Q2 | Q3 | STA |

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| 27. | Rehabilitation/ Strengthening works of Cross Flow Cooling Tower installed at SBP BSC Hyderabad. | Engineering | 4 M | Competitive Bidding | Q1 | Q2 | Q3 | STA |
| 28. | Construction of Rain Catchment Pits 3 Nos near Parking Area, Pump Room and near Generator Room for rain emergency. | Engineering | 0.15 M | RFQ | Q3 | Q3 | Q3 | STA |
| 29. | Calibration works at 4 nos. Fuel tanks, 4 nos. Built-in tanks at DG Sets and other allied works at SBP BSC (bank) Hyderabad. | Engineering | 0.30 M | RFQ | Q3 | Q3 | Q3 | STA |
| 30. | Supply and installation of 2 Nos mono Block pump 1.0 HP with allied connections along with 200 Rft Hose Canvas pipe. | Engineering | 0.12 M | RFQ | Q3 | Q3 | Q3 | STA |
| 31. | Supply and installation of Mosquito Mesh on Front Façade Windows (10 Nos) of Family Flat SBP BSC Hyderabad. | Engineering | 0.135 M | RFQ | Q3 | Q3 | Q3 | STA |
| 32. | Replacement of Faulty Compressor (2 TON) ACSON Split AC with Gas Charging at IBSU Control Room including dismantling and re-fixing of Faulty of Dawlance 2 TON AC from Security Room to Control Room for back-up operation including Master Servicing of Indoor/ Outdoor Units Mitsubishi Split ACs 3 Nos at 6 th Floor, 3 ACs of Lift Machine Room at Roof Top, 1 No AC in Lift A Cabin and 02 Nos ACs in Generator Room and 1 DCM Chamber at 1 st Floor. | Engineering | 0.1466 M | RFQ | Q1 | Q1 | Q1 | STA |
| 33. | Providing and fixing Iron mesh at the Tower Duct to prevent birds entry and repairing of Steel Gate no 1 | Engineering | 0.02 | Petty Purchase | Q1 | Q1 | Q1 | STA. |
| 34. | Procurement of Computer Consumables | General Services | PKR 0.84M | Competitive Bidding | Q1 | Q1 | Q1 | STA |
| 35. | Supply, Installation, Testing and commissioning CCTV counter cameras in Banking Hall | General Services | PKR 2.57M | Competitive Bidding | Q2 | Q3 | Q3 | STA |
| 36. | Procurement of Ticket Dispenser Rolls for EQMS Machines for SBP-BSC Hyderabad | General Services | PKR 0.4M | RFQ | Q2 | Q2 | Q2 | STA |
| 37. | Procurement of Stationery | General Services | PKR 0.44M | RFQ | Q2 | Q3 | Q3 | STA |

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| 38. | Procurement of remittance material | General Services | PKR 0.475M | RFQ | Q2 | Q3 | Q3 | STA |
| 39. | Procurement of Telephone Sets | General Services | PKR 0.19M | RFQ | Q1 | Q1 | Q1 | STA |
| 40. | Arrangement of Independence Day Celebrations SBP-BSC Hyderabad | General Services | PKR 0.15M | RFQ | Q1 | Q1 | Q1 | STA |
| 41. | Arrangement of Eid Milaad un Nabi Celebrations at SBP-BSC Hyderabad | General Services | PKR 0.18M | RFQ | Q1 | Q1 | Q1 | STA |
| 42. | Disposal of Assets and Scrap Items at SBP-BSC Hyderabad. | General Services | PKR 0.4M | Competitive Bidding | Q1 | Q1 | Q1 | STA |
| 43. | Repair of CNS SB-3000 Machine at SBP-BSC Hyderabad | General Services | PKR 0.55M | Direct Contracting | Q1 | Q1 | Q1 | STA |
| 44. | Repair of DNS CM-400 Machine at SBP-BSC Hyderabad | General Services | PKR 0.3M | Direct Contracting | Q1 | Q1 | Q1 | STA |
| 45. | Repair and Maintenance of LED TVs | General Services | Rs. 0.04 | Petty Purchases | Q1 | Q1 | Q1 | STA |
| 46. | Procurement of Ammunition at SBP-BSC Hyderabad | General Services | PKR 0.3M | RFQ | Q3 | Q3 | Q3 | STA |
| 47. | Procurement of Drinking water at SBP-BSC Hyderabad | General Services | PKR 0.49M | RFQ | Q1 | Q1 | Q1 | STA |
| 48. | Procurement of seeds and Plants for Bank's Garden | General Services | PKR 0.025M | Petty Purchases | Q2 | Q2 | Q2 | STA |
| 49. | Procurement of Crockery For SBP-BSC Hyderabad | General Services | PKR 0.05M | Petty Purchases | Q2 | Q2 | Q2 | STA |
| 50. | Procurement of Name plates/badges/Rubber stamps for Office | General Services | PKR 0.09M | Petty Purchases | Q2 | Q2 | Q2 | STA |
| 51. | Procurement of Curtains | General Services | PKR 0.05M | Petty Purchases | Q2 | Q2 | Q2 | STA |
| 52. | Refilling of Fire Extinguishers | General Services | PKR 0.4M | RFQ | Q2 | Q2 | Q2 | STA |
| 53. | Procurement of Printable Packet Binding Rolls | General Services | PKR 0.4M | RFQ | Q2 | Q2 | Q2 | STA |
| 54. | Procurement of Shrink Wrapping Rolls | General Services | PKR 0.4M | RFQ | Q1 | Q1 | Q1 | STA |
| 55. | Procurement of Ink Roller | General Services | PKR 0.09M | Petty Purchases | Q3 | Q3 | Q3 | STA |
| 56. | Procurement of Plastic Bags for Coin Counter | General Services | PKR 0.08M | Petty Purchases | Q1 | Q1 | Q1 | STA |
| 57. | Repair and overhaul of Cash Trollies | General Services | PKR 0.09M | Petty Purchases | Q2 | Q2 | Q2 | STA |

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| 58. | Repair of Chubb Doors | General Services | PKR 0.08M | Petty Purchases | Q1 | Q1 | Q1 | STA |

Disclaimer:

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the [State Bank of Pakistan \(SBP\)](#) and [Public Procurement Regulatory Authority \(PPRA\)](#) websites for related updates.

Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under [Rule 12 of PPR-2004](#).

For any queries or clarifications related to the Annual Procurement Plan, interested parties are encouraged to contact our office using the following details:

[General Services Unit]
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