

ANNUAL PROCUREMENT PLAN FOR 2024-25

(UNDER RULE 8 & 9 OF THE PUBLIC PROCUREMENT RULES 2004)

Name of Procuring Agency: **NATIONAL CRISES INFORMATION MANAGEMENT CELL/ NATIONAL ACTION PLAN, MINISTRY OF INTERIOR ISLAMABAD**

1	2	3	4	5	6	7	8
S #	Name of Procurement (Description)	Estimate Cost (Rs.)	Procurement Method	Tentative date of Procurement Notice	Tentative date of Award Contract	Tentative date of Completion	Remarks (if any)
1.	A03201-POSTAGE AND TELEGRAPH	180,000	Direct payment to FTO	July 2024	September 2024	June 2025	Subject to approval of the relevant sanctioning authority
2.	A03202-TELEPHONE AND TRUNK CALL	722,000	Direct payment to NTC	-do-	-do-	-do-	-do-
3.	A03204-ELECTRONIC COMMUNICATION	1,081,000	Direct payment to NTC	-do-	-do-	-do-	-do-
4.	A03302-WATER	90,000	Direct payment	-do-	-do-	-do-	-do-
5.	A03303-ELECTRICITY	180,000	Direct payment	-do-	-do-	-do-	-do-
6.	A03407-RATES AND TAXES	90,000	Direct payment Tax Department	-do-	-do-	-do-	-do-
7.	A03801-TRAINING - DOMESTIC	541,000	Direct payment to official concerned/ petty/ Quotation	-do-	-do-	-do-	-do-
8.	A03806-TRANSPORTATION OF GOODS	9,000	Petty Purchases/ Direct payment	-do-	-do-	-do-	-do-
9.	A03807-P.O.L CHARGES AEROPLANES, HELI, STAFF CA	451,000	Direct payment to PSO/ Petty Purchases	-do-	-do-	-do-	-do-
10.	A03901-STATIONERY	1,802,000	Open competitive bidding/ annual Tender/ Petty purchase from pre-qualified firms/ vendors/ Quotation	-do-	-do-	-do-	-do-
11.	A03902-PRINTING AND PUBLICATION	315,000	Direct payment to printing Corporation of Pakistan press, isd	-do-	-do-	-do-	-do-
12.	A03903-CONFERENCES / SEMINARS / WORKSHOPS / S	270,000	Through prequalified vendor/ quotations / petty purchase	-do-	-do-	-do-	-do-

Handwritten signature
INAM UL HAQ
 Training & Disbursing Officer
 National Crisis Information Management Cell
 Ministry of Interior
 Islamabad

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S#	Name of Procurement (Description)	Estimate Cost (Rs.)	Procurement Method	Tentative date of Procurement Notice	Tentative date of Award Contract	Tentative date of Completion	Remarks (if any)
13.	A03905-NEWSPAPERS, PERIODICALS AND BOOKS	180,000	Direct payment to News agency/ petty purchases from pre-qualified firms/ vendors	July 2024	September 2024	June 2025	Subject to approval of the relevant sanctioning authority
14.	A03906-UNIFORMS AND PROTECTIVE CLOTHING	45,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
15.	A03907-ADVERTISING & PUBLICITY	360,000	Open competitive bidding/ annual Tender/ Petty Purchase from pre-qualified firms/ vendors	-do-	-do-	-do-	-do-
16.	A03912-EXP ON PAKISTANI DELEGATIONS TO FOREIGN	901,000	Quotation/ Petty Purchases	-do-	-do-	-do-	-do-
17.	A03915-PAYMENTS TO GOVT. DEPARTMENT FOR SERVICE	90,000	Quotation/ Petty Purchases	-do-	-do-	-do-	-do-
18.	A03917-LAW CHARGES	90,000	Quotation/ Petty Purchases	-do-	-do-	-do-	-do-
19.	A03919-PAYMENTS TO OTHER FOR SERVICES RENDERED	90,000	Quotation/ Petty Purchases	-do-	-do-	-do-	-do-
20.	A03940-UNFORESEEN EXPENDITURE	405,000	Quotation/ Petty Purchases	-do-	-do-	-do-	-do-
21.	A03955-OTHER STORE - TEAR GAS/ COMPUTER STATION	90,000	Quotation/ Petty Purchases	-do-	-do-	-do-	-do-
22.	A03960-EXP ON FOREIGN DELEGATIONS ARRIVING IN	1,352,000	Quotation/ Petty Purchases	-do-	-do-	-do-	-do-
23.	A03970-OTHERS	90,000	Quotation/ Petty Purchases	-do-	-do-	-do-	-do-
24.	A09201-HARDWARE	1,352,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-


 (INAM UL HAQ)
 Drawing & Disbursing Officer
 NPM/CI/NAIP Secretariat
 Ministry of Interior
 Islamabad

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25.	A09202-SOFTWARE	90,000	Through prequalified vendor/ quotation / petty purchase	July 2024	September 2024	June 2025	Subject to approval of the relevant sanctioning authority
26.	A09203-I.T. EQUIPMENT	360,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
27.	A09501-PURCHASE OF TRANSPORT	5,857,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
28.	A13001-TRANSPORT	360,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
29.	A13101-MACHINERY AND EQUIPMENT	442,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
30.	A13199-REPAIR & MAINTENANCE OF OTHERS	360,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
31.	A13201-FURNITURE AND FIXTURES	433,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
32.	A13701-HARDWARE	405,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-
33.	A13702-SOFTWARE	360,000	Through prequalified vendor/ quotation / petty purchase	-do-	-do-	-do-	-do-

The annual procurement plan is prepared on the assumption that total allocated budget will be released.

Signature of DD Accounts



(INAM UL HAQ)
 Drawing & Disbursing Officer
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