## ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-25

(Under Rule 8 and 9 of the Public Procurement Rules-2004)

## Name of the Procuring Agency: Ministry of National Food Security & Research, Islamabad

2	3	4	5	6		8
Name of Procurement (Description)	Estimated cost/budget for Financial year 2024-25	Procurement Method	Tentative date of Procurement Notice	Tentative date of Award of Contract	Tentative date of Completion	Remarks
Purchase of Postage and Telegraph	200,000	Direct Payment to Pakistan Post Office	-	-	-	Subject to approval of the relevant sanctioning authority of the Ministry.
Telephone and	4,500,000	Direct Payment to NTC	-	-	-	-do-
Electronic Communication	225,000	Direct Payment to NTC, Quotations and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-	-do-
Courier & Pilot Services	400,000	Direct Payment to Pakistan Post office and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-	# ***		-do-
Rate & Taxes	200,000	Direct Payment to NHA and ETO	-	-	-	-do-
Transportation of Goods	100,000	Petty Purchases from Pre- qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004	-	-	-	-do-
Purchase of POL	8,000,000	Direct Payment to PSO	-	- 1	-	-do-
Purchase of Stationery	6,000,000	requirement basis under Rule 42 of PPRA, 2004		30.07.2024	30.06.2025	-do-
	(Description)  Purchase of Postage and Telegraph  Telephone and Trunk Calls Electronic Communication  Courier & Pilot Services  Rate & Taxes  Transportation of Goods  Purchase of POL Purchase of	Purchase of Postage and Telegraph  Telephone and Trunk Calls Electronic Communication  Courier & Pilot Services  Rate & Taxes 200,000  Transportation of Goods  Purchase of POL 8,000,000  Purchase of 6,000,000	Purchase of Postage and Telegraph  Telephone and Trunk Calls  Electronic Communication  Courier & Pilot Services  Rate & Taxes  Transportation of Goods  Purchase of POL  Purchase of Postage and Telegraph  Direct Payment to NTC Quotations and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.  Direct Payment to Pakistan Post office and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.  Direct Payment to Pakistan Post office and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.  Direct Payment to Pakistan Post office and petty purchases from Prequalified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.  Direct Payment to Pakistan Post office and petty purchases from Prequalified firms / vendors on requirement basis under Annual Tender, Quotations and Petty Purchase from Prequalified firms / vendors on requirement basis under Rule 42 of PPRA, 2004  Rule 42 of PPRA, 2004	Purchase of Postage and Telegraph  Telephone and Trunk Calls Electronic Communication  Courier & Pilot Services  Tansportation of Goods  Purchase of POL  Purchase of POL  Purchase of POL  Stationery  For Financial year 2024-25  Direct Payment to Pakistan Post Office  Direct Payment to NTC Quotations and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.  Direct Payment to Pakistan Post office and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.  Direct Payment to NTC, Quotations and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.  Direct Payment to NHA and ETO  Direct Payment to NHA and ETO  Direct Payment to NHA and ETO  Petty Purchases from Prequalified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.  Purchase of POL  Purchase of POL	Poetropion   Francial year 2024-25   Procurement Notice Publication   Procurement Notice Publication   Purchase of Postage and Telegraph   200,000   Direct Payment to Pakistan Post Office   Publication   Purchase of Post Office   Publication   Post Office   Publication   Purchase of Post Office   Publication   Publicatio	Completion   Procurement Notice

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Section Officer
Section Office

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Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial year 2024-25	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
9.	Printing and Publication	2,000,000	Director payment to PCP, Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	- v. s	-	-do-
10.	Newspapers,	800,000	Direct payment to News Agency and Petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-	Subject to revision of instructions during CFY 2024- 25
11.	Purchase of Uniforms and protective Clothing	350,000	Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	10.07.2024	30.07.2024	30.06.2025	Subject to approval of the relevant sanctioning authority of the Ministry.
12.	Advertisement & Publicity	2,500,000	Through PID, Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.		-	-	-do-
13	Purchase of Computer Stationery	6,000,000	Open Competitive Bidding - Annual Tender, Quotations and Petty Purchase from Pre- qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time through EPADS.		30.07.2024	30.06.2025	-do-
14	Purchase of other / misc. items	6,000,000	Open Competitive Bidding - Annual Tender, Quotations and Petty Purchase from Pre- qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time		-do-	-do-	-do-

M/o National Food Security Pakistan Government of Pakistan Islamabad

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1 Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial year 2024-25	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
-			through EPADS.		1,	*	
15.	Repair/Maintenance of Transport	2,500,000	Through Pre-Qualified Workshop(s) (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	Subject to approval of the relevant sanctioning authority of this Ministry.
16.	Repair of Machinery & Equipment	3,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
17.	Repair of Furniture and Fixture	1,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
18.	Repair of Hardware	1,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004		-do-	-do-	-do-
19	Repair of IT Equipment	1,000,000	amended from time to time.  Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.		-do-	-do-	-do-

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