

**ANNUAL PROCUREMENT PLAN FOR 2024-2025 OF
CANTT BOARD SARGODHA**

(Under Rule 8 and 9 of the Public Procurement Rule 2024 and Rule 68 of Pakistan Cantonment
Account Code, 1955)

1	2	3	4	5	6	7	8	9	10	11
S.No	Name of procurement (Description)	Est Cost	Allocated Budget for CFY	Roll Over plan one year plan	Roll Over plan Two after CFY	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of Completion	Remarks
1.	A(5) Office	5.50	5.50	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30 th June, 2025	July 2024 to 30 th June, 2025	July 2024 to 30 th June, 2025	All Procurement are subject to availability of funds and requirement of the Board
2.	B(2)(b) Revenue	1.90	1.90	N/A	N/A	-do-	-do-	-do-	-do-	
3.	D(3)(b) Engineering	19.50	19.50	N/A	N/A	-do-	-do-	-do-	-do-	
4.	E(2)(b) Lighting	13.00	13.00	N/A	N/A	-do-	-do-	-do-	-do-	
5.	E(3)(b) Rest House	0.50	0.50	N/A	N/A	-do-	-do-	-do-	-do-	
6.	E(4)(b) Slaughter House	0.50	0.50	N/A	N/A	-do-	-do-	-do-	-do-	
7.	E(5)(b) Cattle Pound	0.050	0.050	N/A	N/A	-do-	-do-	-do-	-do-	
8.	E(6)(b) Garden	17.00	17.00	N/A	N/A	-do-	-do-	-do-	-do-	
9.	E(7)(b) Dog Shooting	0.05	0.05	N/A	N/A	-do-	-do-	-do-	-do-	
10.	F(1)(b) Hospital	2.80	2.80	N/A	N/A	-do-	-do-	-do-	-do-	
11.	F(4)(b) Sanitation	25.00	25.00	N/A	N/A	-do-	-do-	-do-	-do-	
12.	F(5)(b) Water Supply	20.00	20.00	N/A	N/A	-do-	-do-	-do-	-do-	