

**ANNUAL PROCUREMENT PLAN FOR 2024-25**  
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: NATIONAL HIGHWAYS AND MOTORWAY POLICE M-4 Toba Tek Singh

2	3	4	5	6	7	8	9
Name of Procurement (Description)	Funds Placed for Centralized Procurement (Rs)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
<b>A-03301 Gas</b>							
1 Gas	-	1,664,000	Prequalification/ open framework agreement		Complete Year		
<b>A-03901 Stationary</b>							
2 Office Stationary Items	2661500	838,500	Prequalification/ open framework agreement		Complete Year		
<b>A-03902 Printing and Publication</b>							
3 Printing of Registers	-	2,500,000	Direct printing through Printing Corporation of Pakistan Press		Complete Year		
<b>A-03942 Cost of Other Store</b>							
4 Misc. Items	3134650	865,350	Prequalification/ open framework agreement		Complete Year		
<b>A-03955 Computer Stationery</b>							
5 Thermal Printer Roll and Printer Tonners	1636000	364,000	Prequalification/ open framework agreement		Complete Year		
<b>A-03927 Purchase of Medicine</b>							
6 Purchase of Medicine	-	300,000	Prequalification/ open framework agreement		Complete Year		
<b>A-03970 Others</b>							
7 Misc. Items	-	3,500,000	Through Tender/Quotation	Sep-24	Nov-24	Jan-25	
<b>A-13101 Repair of Machinery and Equipment</b>							
8 Repair of Machinery and Equipment	-	2,000,000	Prequalification/ open framework agreement		Complete Year		
<b>A-13201 Repair of Furniture and Fixtures</b>							
9 Repair of Furniture and Fixtures	-	1,500,000	Prequalification/ open framework agreement		Complete Year		
<b>A-13701 Repair of Hardware</b>							
10 Repair of Hardware	-	1,500,000	Prequalification/ open framework agreement		Complete Year		
<b>A-13703 Repair of I.T Equipment</b>							
11 Repair of IT Equipment	-	200,000	Prequalification/ open framework agreement		Complete Year		
<b>A-13001 Repair of Transport</b>							
12 General Repair & Maintenance of all Vehicles of Sector M-4	15719081	9,280,919	Prequalification		Complete Year		
<b>A-03807 POL Charges</b>							
13 Petrol/Diesel for Sector M-4	13031200	119,390,800	Direct purchase through PSO/ Petrol Pumps on ogra rates		Complete Year		
<b>A-03305 POL for Generator</b>							
14 Diesel for Sector M-4	-	4,100,000	Direct purchase through PSO/ Petrol Pumps on ogra rates		Complete Year		

MTO, M-4 Sector-I

Accountant M-4 Sector-I

DDO M-4 Sector-I

Store Incharge M-4 Sector-I

DSP/Sector Commander M-4