## ANNUAL PROCUREMENT PLAN OF SBP BSC (KARACHI) (FY 2024-2025)

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.)	Procurement Method <sup>1</sup>	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Procurement of Racks for Record Room	950,000	Open Competitive Bidding	December , 2024	February , 2025	February , 2025	Procurement is under Capex Budget
2.	EQMS	5,990,000	Open Competitive Bidding	December , 2024	February , 2025	March , 2025	Procurement is under Capex Budget
3.	Procurement of stationary	3,081,800	Open Competitive Bidding	November, 2024	December , 2024	December , 2024	Procurement is under Revex Budget
4.	Procurement of Cash Consumables	3,136,000	Open Competitive Bidding	December , 2024	February , 2025	March, 2025	Procurement is under Revex Budget
5.	Procurement of Computer consumables	1,500,000	Open Competitive Bidding	December , 2024	January , 2025	January , 2025	Procurement is under Revex Budget

<sup>&</sup>lt;sup>1</sup> Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. (PPR-2004 & PCSR-2010)

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6.	Procurement of Canteen Services	Rate Based	Open Competitive Bidding	January , 2025	March , 2025	April , 2025	Procurement is under Revex Budget
7.	Procurement of office chairs and tables	490,000	RFQ Based	November , 2024	November , 2024	November , 2024	Procurement is under Revex Budget
8.	Procurement of Office Equipment (Speaker/sound system)	300,000	RFQ Based	January , 2025	January , 2025	January , 2025	Procurement is under Revex Budget
9.	Procurement of Telephone sets for office	390,000	RFQ Based	October 2024	October , 2024	October , 2024	Procurement is under Revex Budget
10.	Procurement of cleansing material	452,000	RFQ Based	September 2024	September 2024	September, 2024	Procurement is under Revex Budget
11.	Procurement of crockery for SBP Canteen	119,000	RFQ Based	September , 2024	September , 2024	September , 2024	Procurement is under Revex Budget
12.	Procurement of Cups for SBP Canteen	50,000	RFQ Based	January , 2025	January , 2025	January , 2025	Procurement is under

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			RFQ Based				Revex Budget
13.	Procurement of blinds for office	150,000	RFQ Based	December , 2024	December , 2024	December , 2024	Procurement is under Revex Budget
14.	Repair maintenance of chamber for DCMs	320,000	RFQ Based	December , 2024	December , 2024	December , 2024	Procurement is under Revex Budget
15.	Shifting of records from Karachi office to Civic center	230,000	RFQ Based	January , 2025	January , 2025	January , 2025	Procurement is under Revex Budget
16.	Procurement of lights for offices	180,000	RFQ Based	January , 2025	January , 2025	January, 2025	Procurement is under Revex Budget