

ANNUAL PROCUREMENT PLAN (TENTATIVE) FOR 2024-25

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: **Karachi Tools , Dies & Moulds Centre**

1	2	3	4	5	6	7	8
S.No	Name of Procurement (Description)	Estimated Cost (In PKR)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative Date Of Completion	Remarks (If any)
1	Assets Insurance	1,500,000	Direct Contracting (NICL)	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
2	IPD and GLI Services (GHFT & GLT)	5,000,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
3	Canteen Services	3,200,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
4	Janitorial Services	3,000,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
5	Transportation Services	6,500,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
6	Security Services	2,000,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
7	Bottled/Drinking Water Supply Services	550,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
8	Employee Uniforms & Shoes	1,020,000	Through Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
9	Printing & Stationary	460,000	Through Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
10	Advertisement	990,000	Through PID/PPRA/Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
11	Building Repairing/Maintenance & Civil Work/Construction	8,000,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
12	Computer/IT Equipment's	5,000,000	Open Competitive Bidding/Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
13	Electrical & Electronic Equipment's	5,760,000	Open Competitive Bidding/Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
14	Fire & Safety Equipments/Refilling	3,050,000	Open Competitive Bidding/Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
15	Furniture & Fixture	1,500,000	Through Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
16	General Expenses & Entertainment	400,000	Through Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
17	General Repairing & Maintenance	1,350,000	Through Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
18	Janitorial Material	660,000	Through Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
19	Maintenance & Overhauling of Machines	11,000,000	Open Competitive Bidding/Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
20	Motor Vehicles & Maintenance	1,350,000	Direct Contracting (Manuf.)/Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
21	Outsource Services	1,350,000	Through Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
22	Plant & Machinery	21,600,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
23	Tooling and Consumables	19,700,000	Open Competitive Bidding/Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
24	Machine Spares/Parts & Accessories	8,000,000	Open Competitive Bidding/Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
25	Oil and Lubricants	5,000,000	Open Competitive Bidding/Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
26	Raw Materials (Local)	25,000,000	Open Competitive Bidding/Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
27	Raw Materials (Import)	80,000,000	Direct Contracting	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
28	Casting (FCD Casting & Others)	6,000,000	Open Competitive Bidding/Quotations	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
29	Plant & Machinery (PSDP Project)	300,000,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
30	Civil Works Consultancy (PSDP Project)	8,000,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
31	Civil Works for New Shed (PSDP Project)	250,000,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis
32	EDM Machine Oils (PSDP Project)	3,500,000	Open Competitive Bidding	FY 2024-25	FY 2024-25	FY 2024-25	Need Basis

790,440,000

