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**PROCUREMENT PLAN AND ITS UPLOADING ON THE PPRA WEBSITE**

**ANNUAL PROCUREMENT PLAN FOR 2024-25**

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency Finance Division, Islamabad

(Rupees in Million)

1	2	3	4	5	6	7	8
S. No	Name of procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date. If Award of Contract	Tentative Date of Completion	Remarks (If any)
1	Postage & Tele A03201	1.000	Direct Contracting NTC	-	-	30-06-2025	As per Policy
2	Telephone & Trunk Calls "A03202	18.000	Direct Contracting NTC	-	-	-do-	-do-
3	Electronic Communication "A03204"	9.000	-do-	-	-	-do-	-do-
4	Transportation of Goods A03806	900	--	-	-	-do-	-do-
5	P.O.L Charges "A03807"	20.000	Direct Contracting PSO	-	-	-do-	-do-
6	Stationary "A03901"	22.000	As per PPRA Rules (2004	29-09-2024	30-06-2025	-do-	As per policy
7	Printing & Publication A03902	36.000	Direct Contracting to PCPPI	-	-	-do-	-do-
8	Newspapers & Periodicals "A03905"	3.500	Direct Contracting	-	-	-do-	-do-
9	Advertisement and Publicity A03907	2.400	Direct Contracting to PID, Ibd	-	-	-do-	-do-
10	Law Charges "A03917	4.000	Direct Contracting	-	-	-do-	-do-
11	Computer Stationary "A03955"	11.000	Annual Tender as per PPRA 2004	29-09-2024	30-06-2025	-do-	-do-
12	Misc Items (Other) "A03970	13.000	-do-	-do-	-do-	-do-	-do-
13	Light Refreshment A03990	4.500	--	-	-	-do-	-do-
14	Exp on Foreign Delegation, A03960	10.000	As per Policy / PPRA 2004	-	-	-do-	-do-
15	Computer Equipment Hardware (Purchase) A09201	60.000	As per Policy/ PPRA 2004	-	-	-do-	-do-
16	Computer Equipment Software (Purchase) A09202	30.000	-do-	-do-	-do-	-do-	-do-

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17	Information Technology Equipment "A09203"	20.000	As per Policy/ PPRA 2004	-	-	-do-	-do-
18	License fee for Software "A09204"	70.000	As per PPRA Rules (2004)	-	-	-do-	-do-
19	Pur. Of Transport "A09501"	23.000	As per Policy	-	-	-do-	-do-
20	Machinery/ Purchase of Plant & Machinery "A09601"	24.323	-do-	-	-	-do-	-do-
21	Purchase of Furniture & Fixture "A09701"	6.000	Annual Tender as per PPRA 2004	29-09-2024	30-06-2025	-do-	-
22	Repair Maintenance Transport "A13001"	5.000	-do-	-	-	-do-	-do-
23	Machinery & Equipment "A13101"	5.600	As Per PPRA Rules (2004)	-	-	-do-	-do-
24	Repair & Maintenance Furniture & Fixture "A13201"	3.600	-do-	-	-	-do-	-
25	Office Building A13301	15.000	As per PPRA Rules(2004)	-	-	-do-	-do-
26	Machinery & Equipment Hardware "A13701"	2.500	-do-	-do-	-do-	-do-	-do-
27	Computer Equipment Software "A13702"	500	-do-	-	-	-do-	-do-
28	IT. Equipment (Repair) "A13703"	1.000	-do-	-	-	-do-	-do-