

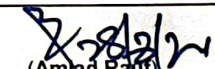
*** ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-2025**
(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency : National Transport Research Centre (NTRC), Ministry of Communications, Islamabad.

1	2	3	4	5	6	7	8
Sr.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of completion	Remarks (If any)
1	Purchase of Plant & Machinery	12,000	Quotation /Petty Purchases	As and when required		As per terms & condition	Austerity Measures for Financial Year 2023-24, Vide Finance Division, OM. No.F.7(1)Exp.IV/2016-340 dated 7th July, 2022
2	Purchase of Furniture & Fixture	12,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
3	Purchase of Computer Hardware	12,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
4	Purchase of Computer Software	12,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
5	Stationery	1,000,000	Quotation /Tender / Petty Purchases	December, 2024		As per terms & condition	
6	Conference /Seminar / Workshops/ Symposia	300,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
7	Newspaper, Periodicals & books	80,000	Quotation /Petty Purchases	Monthly Bill		As per terms & condition	Austerity Measures for Financial Year 2022-23, Vide Finance Division, OM. No.F.7(1)Exp.IV/2016-340 dated 7th July, 2022
8	Computer Stationery	60,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
9	Others Expenditure	1,500,000	Quotation /Tender / Petty Purchases	December, 2024		As per terms & condition	
10	Repair & Maintenance of Transport	400,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
11	Repair & Maintenance of Machinery & Equipment	200,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
12	Repair & Maintenance of Furniture & Fixture	238,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
13	Repair & Maintenance of Office Building	100,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
14	Repair of Computer Hardware	200,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
15	Repair of Computer Software	200,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
16	Maintenance of Garden	50,000	Quotation /Petty Purchases	As and when required		As per terms & condition	
Total Rs.		4,376,000					

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Director Contracting/Negotiated Tendering.


 (Amjad Razi)
 Accounts Officer