

## ANNUAL PROCUREMENT PLAN FOR F.Y 2024-2025

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

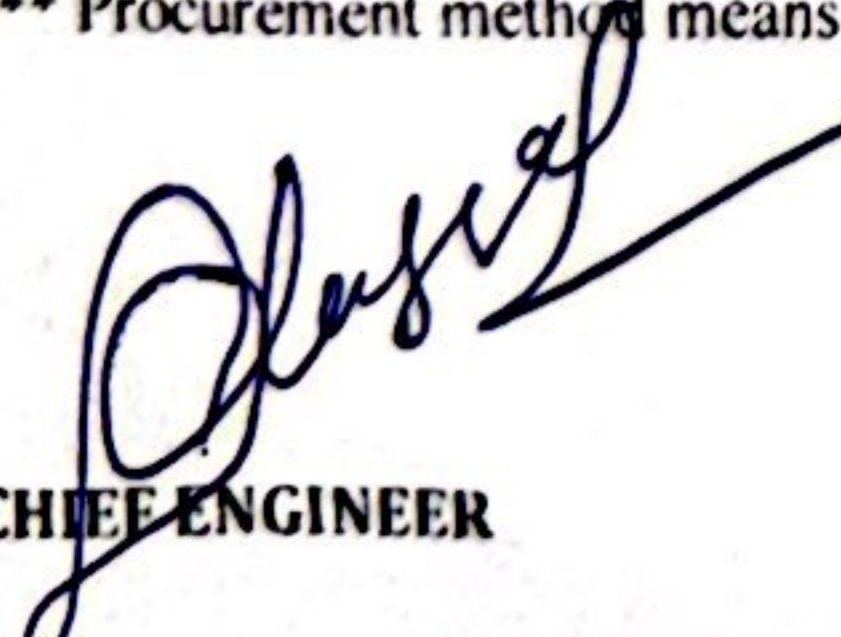
Name of Procuring Agency: **Shaikh Zayed Hospital, Lahore (Maintenance Store Items)**

1	2	3	7	8	9	10	11
S.No	Nature of Procurement (Description)	Estimated Cost**	Procurement Method **	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if Any)
1	<u>Water Supply Items</u> Object Code: A-039701	15,000,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
2	<u>Welding Items</u> Object Code: A13301	2,000,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
3	<u>Poshish Items</u> Object Code: A-13301	3,000,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
4	<u>Carpenter Items</u> Object Code: A-13301	7,000,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
5	<u>Paint Items</u> Object Items: A-13301	10,000,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
6	<u>Masonry Items</u> Object Code: A-13301	25,000,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
7	<u>Aluminium Items</u> Object Code: A-13301	1,200,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
8	<u>Electrical Items</u> Object Code: A-13101	25,000,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
9	<u>Horticulture Items</u> Object Code: A13301	1,200,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
10	<u>HVAC Items Part 01</u> Object Code: A-1319901	7,000,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
11	<u>HVAC Items Part 02</u> Object Code: A-1319901	15,000,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
12	<u>OTIS Lifts</u> Object Code: A-13301	30,000,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
13	<u>FIAM Lifts</u> Object Code: A-13301	5,000,000	Open Competitive Biding	July 2024	November 2024	30 <sup>th</sup> June 2025	
	<b>Total</b>	<b>146,400,000</b>					

\* The Annual Procurement plan may be prepared on the assumption that total allocated budget of the current financial year (CFY) will be released.

\*\* 'Estimated Cost' represents 'Total Cost' of the Contract, Where expected duration of a contract is more than one year and accordingly the total cost of the contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s).

\*\*\* Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering

  
CHIEF ENGINEER

  
O/I MAINTENANCE

  
EXECUTIVE DIRECTOR  
1/11/24