

PROCUREMENT PLAN - FY 2024-25
STATE BANK OF PAKISTAN BANKING SERVICES CORPORATION (SBP BSC) ISLAMABAD

Sr.	Procurement Title/Description	Indenting Division/ Unit	Estimated Cost	Procurement Method	Tentative Dates of Procurement			Remarks
					Notice Publication	Contract Award	Completion Date	
1	[01] large size table for meeting Room	GSU	0.19M	RFO	Q3	Q3	Q3	Subject to approval
2	Work station for Governor Office in Annex	GSU	0.33M	RFO	Q2	Q2	Q2	Subject to approval
3	Renovation of reception corner at 1st Floor	GSU	0.2M	RFO	Q2	Q2	Q3	Subject to approval
4	Renovation of GYM	GSU	0.2M	RFQ	Q1	Q1	Q2	Subject to approval
5	Miscellaneous Procurements for Day Care	GSU	0.05M	RFQ	Q2	Q3	Q3	Subject to approval
6	Procurement of ACs	GSU/ENG	4.6M	Open Competitive Bidding	Q2	Q3	Q4	Subject to approval
7	Procurement of Services of Firm for Maintenance of fire Detection and Alarm System	GSU	0.35M	Quotations	Q1	Q1	Q1	Subject to approval
8	Procurement of Services of Firm for Maintenance of Weighing Scales	GSU	0.03M	Quotation	Q4	Q4	Q4	Subject to approval
9	Procurement of Uniform Accessories for Security Guards	GSU	0.1M	Quotation	Q3	Q3	Q3	Subject to approval
10	Stationary and computer consumables	GSU	3M	Open Competitive Bidding	Q1	Q1	Q1	Subject to approval
11	Procurement of Civil, Electrical and Mechanical Store Items for SBP BSC Islamabad	Engg	2M	Open Competitive Bidding	Q1	Q1	Q2	Subject to approval from competent forum
12	Procurement of Janitorial Cleansing Materials for SBP BSC Islamabad	Engg	2M	Open Competitive Bidding	Q1	Q1	Q2	Subject to approval from competent forum
13	Providing & fixing of Manual Barriers at C&D type of Bank colony at SBP BSC Islamabad	Engg	0.2M	RFQ	Q1	Q1	Q1	Subject to approval from competent forum
14	Miscellaneous carpentering works inside Governor's Annexe at SBP BSC Islamabad	Engg	0.2M	RFQ	Q1	Q1	Q1	Subject to approval from competent forum
15	Providing & applying waterproofing mortar over cracks on Dome and joints in insulation tiles on top floor at SBP BSC Islamabad	Engg	0.5M	RFQ	Q1	Q1	Q1	Subject to approval from competent forum
16	Waterproofing in Banking Hall and replacement of deteriorated gypsum tiles at SBP BSC Islamabad	Engg	0.5M	RFQ	Q1	Q1	Q2	Subject to approval from competent forum
17	Repair of fins and miscellaneous concrete works inside SBP BSC Islamabad	Engg	0.25M	RFQ	Q1	Q1	Q2	Subject to approval from competent forum
18	Repair of Parapet wall around the residential block at top floor at Bank Colony (C&D Type) at G-7/1 Islamabad	Engg	0.5M	RFQ	Q2	Q2	Q2	Subject to approval from competent forum
19	Dismantling of PCC of cantilever shed in front of Main Bank Building and repair for water leakage at SBP BSC Islamabad	Engg	0.3M	RFQ	Q2	Q2	Q2	Subject to approval from competent forum
20	Repair of damaged boundary fence of C-Type at Bank Colony in G-7/1 Islamabad	Engg	0.1M	RFQ	Q2	Q2	Q2	Subject to approval from competent forum
21	Procurement of consumables for ATS panels at SBP BSC Islamabad	Engg	0.5M	RFQ	Q1	Q1	Q1	Subject to approval from competent forum
22	Procurement of Engine Oil and Filters for DG Sets Installed at SBP BSC (Bank) Islamabad	Engg	0.4M	RFQ	Q3	Q3	Q3	Subject to approval from competent forum
23	Replacement of Batteries of DG Sets at SBP BSC Islamabad	Engg	0.07M	RFQ	Q1	Q1	Q1	Subject to approval from competent forum
24	Fumigation & Rodent Control Services at SBP BSC Islamabad	Engg	0.36M	RFQ	Q3	Q3	Q3	Subject to approval from competent forum
25	Miscellaneous Civil Works at SBP BSC Islamabad.	Engg	0.5M	RFQ	Q4	Q4	Q4	Subject to approval from competent forum
26	Miscellaneous E&M works at SBP BSC Islamabad	Engg	0.5M	RFQ	Q4	Q4	Q4	Subject to approval from competent forum
27	Procurement of Ammunition	GSU	0.095M	RFQ	Q2	Q2	Q2	Subject to approval
28	Procurement of Crockery Items at SBP BSC Islamabad	GSU	0.13M	Quotations	Q2	Q2	Q2	Subject to approval
29	Procurement of Dispensers	GSU	0.15M	Quotations	Q2	Q2	Q2	Subject to approval
30	Miscellaneous Works for Remodeling Remittance Handling at SBP BSC Islamabad	Engg/GSU	0.26M	Quotations	Q2	Q3	Q4	Subject to approval from competent forum
31	Renovation of CM Residence at G-7/1 Islamabad	Engg	2.8M	Open Competitive Bidding	Q2	Q3	Q4	Subject to approval from competent forum
32	Providing & Fixing Wire Mesh Jali in the Vault at SBP BSC Islamabad	Engg	0.15M	Quotations	Q2	Q2	Q2	Subject to approval
33	Supply of Mineral Water	GSU	1.8M	Open Competitive Bidding	Q3	-	-	Subject to approval

Disclaimer:

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA) websites for related updates.

Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2003.

For any queries or clarifications related to the Annual Procurement Plan, interested parties are encouraged to contact our office using the following details:
 [State Bank of Pakistan, SBP BSC (Bank)]
 [Attaturk Avenue, G-5/2, Islamabad]
 [051-9201715]