

Proposed Annual Procurement Plan For 2024-25

(under Rule 8 and 9 of the Public Procurement Rules 2004) (Note: Cost and Schedule is tentative)

Name of the Procuring Agency: Pakistan State Oil Company Limited

1	2	3	4	5	6	7	8
Sr. No.	Nature of Procurement (Description)	Estimated Cost (Rs in Million)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
PM&C							
Capital							
1	Equipment / Machinery / Misc. Items	2,158	Open Tendering	2024-25	2024-25	2024-25	
2	Services	211	Open Tendering	2024-25	2024-25	2024-25	
3	Electrical / Mechanical / Civil Works (Construction)	1,650	Open Tendering	2024-25	2024-25	2024-25	
L&C							
Capital							
4	Equipment / Machinery / Misc. Items	150	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
5	Electrical / Mechanical / Civil Works (Construction)	242	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
Revenue							
6	Equipment / Machinery / Misc. Items	2,399	Open Tendering	2024-25	2024-25	2024-25	
7	Services	588	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
8	Electrical / Mechanical / Civil Works (Construction)	10	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
Aviation, Marine & Exports							
Capital							
9	Equipment / Machinery / Misc. Items	1,797	Open Tendering	2024-25	2024-25	2024-25	
10	Electrical / Mechanical / Civil Works (Construction)	148	Open Tendering	2024-25	2024-25	2024-25	
Revenue							
11	Equipment / Machinery / Misc. Items	292	Open Tendering	2024-25	2024-25	2024-25	
12	Services	286	Open Tendering	2024-25	2024-25	2024-25	
13	Electrical / Mechanical / Civil Works (Construction)	4	Open Tendering	2024-25	2024-25	2024-25	
Retail Facilities							
Capital							
14	Services	35	Open Tendering	2024-25	2024-25	2024-25	
15	Electrical / Mechanical / Civil Works (Construction)	35	Open Tendering	2024-25	2024-25	2024-25	
Revenue							
16	Services	2,025	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
Operations							
Capital							
17	Equipment / Machinery / Misc. Items	135	Open Tendering	2024-25	2024-25	2024-25	
Revenue							
18	Equipment / Machinery / Misc. Items	258	Press Tendering / Direct Contracting/Callof	2024-25	2024-25	2024-25	
19	Services	1,604	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
I&OT							
Capital							
20	Equipment / Machinery / Misc. Items	794	Open Tendering	2024-25	2024-25	2024-25	
21	Electrical / Mechanical / Civil Works (Construction)	102	Open Tendering	2024-25	2024-25	2024-25	
Revenue							
22	Equipment / Machinery / Misc. Items	20	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	

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23	Services	454	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
Strategy Function							
Capital							
24	Equipment / Machinery / Misc. Items	93	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
25	Services	220	Open Tendering	2024-25	2024-25	2024-25	
26	Electrical / Mechanical / Civil Works (Construction)	306	Open Tendering	2024-25	2024-25	2024-25	
Revenue							
27	Equipment / Machinery / Misc. Items	3	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
28	Services	148	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
Administration							
Capital							
29	Equipment / Machinery / Misc. Items	105	Open Tendering	2024-25	2024-25	2024-25	
30	Electrical / Mechanical / Civil Works (Construction)	360	Open Tendering	2024-25	2024-25	2024-25	
Revenue							
31	Equipment / Machinery / Misc. Items	14	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
32	Services	243	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
33	Electrical / Mechanical / Civil Works (Construction)	40	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
Security & Services							
Revenue							
34	Services	736	Tendering / Single Source / Proprietary	2024-25	2024-25	2024-25	
Strategic Consumer Business & Cards							
Capital							
35	Equipment / Machinery / Misc. Items	76	Open Tendering	2024-25	2024-25	2024-25	
Revenue							
36	Equipment / Machinery / Misc. Items	157	Tendering / Single Source / Proprietary	2024-25	2024-25	2024-25	
37	Services	242	Press Tendering / Single Source / Proprietary	2024-25	2024-25	2024-25	
Commercial Function							
Capital							
38	Equipment / Machinery / Misc. Items	3	Open Tendering	2024-25	2024-25	2024-25	
Revenue							
39	Equipment / Machinery / Misc. Items	43	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
40	Services	212	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
41	Electrical / Mechanical / Civil Works (Construction)	2	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
Gaseous Fuels							
Capital							
42	Equipment / Machinery / Misc. Items	153	Open Tendering	2024-25	2024-25	2024-25	
43	Electrical / Mechanical / Civil Works (Construction)	47	Open Tendering	2024-25	2024-25	2024-25	

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	Revenue						
44	Services	36	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
HSE & QA							
	Capital						
45	Equipment / Machinery / Misc. Items	113	Open Tendering	2024-25	2024-25	2024-25	
	Revenue						
46	Equipment / Machinery / Misc. Items	56	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
47	Services	61	Press Tendering	2024-25	2024-25	2024-25	
Human Resources							
	Revenue						
48	Equipment / Machinery / Misc. Items	18	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
49	Services	189	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
Industrial Relations							
	Revenue						
50	Equipment / Machinery / Misc. Items	23	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
Brand & CC							
	Revenue						
51	Equipment / Machinery / Misc. Items	3	Open Tendering/ Direct Contracting	2024-25	2024-25	2024-25	
52	Services	10	Press Tendering / Direct Contracting	2024-25	2024-25	2024-25	
Procurement & Services							
	Revenue						
53	Services	9	Open Tendering	2024-25	2024-25	2024-25	
Finance							
	Revenue						
54	Services	7	Open Tendering	2024-25	2024-25	2024-25	
Channel Development							
	Capital						
55	Services	5	Open Tendering	2024-25	2024-25	2024-25	
Internal Audit							
	Revenue						
56	Services	4	Proprietary	2024-25	2024-25	2024-25	
Grand Total		19,131					
Non-POL							
1	Procurement of Transformer Oil	224	Single stage two envelope	Q1 (24-25)	Q1 (24-25)	Q3 (24-25)	Six monthly
2	Procurement of Transformer Oil	247	Single stage two envelope	Q3 (24-25)	Q3 (24-25)	Q1 (25-26)	Six monthly
3	Procurement of Brake Fluid	26	Single stage two envelope	Q2 (24-25)	Q2 (24-25)	Q2 (25-26)	One year contract-
4	Procurement of Greases	245	Single stage two envelope	Q1 (24-25)	Q1 (24-25)	Q3 (24-25)	Six monthly
5	Procurement of Greases	270	Single stage two envelope	Q3 (24-25)	Q3 (24-25)	Q1 (25-26)	Six monthly
6	Procurement of various additives for Lubricant Products	2,475	Single stage two envelope	Q1 (24-25)	Q2 (24-25)	Q1/Q2 (25-26)	As per sales deamnd
7	Procurement of various Base Oil (import)	4,039	Single stage two envelope	Q1 (24-25)	Q2 (24-25)	Q4 (24-25)	
8	Procurement of Finished Lubricant Products	105	Single stage two envelope	Q1 (24-25)	Q2 (24-25)	Q1/Q2 (25-26)	
Total Amount		7,631					