

***ANNUAL PROCUREMENT PLAN FOR 2024-2025**
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

GOVERNMENT OF PAKISTAN
Ministry of National Health Services, Regulations and Coordination, Islamabad
FEDERAL DIRECTORATE OF IMMUNIZATION (FDI)

Items to be procured out of PSDP Funds

1	2	3	4	5	6	7	8	9
Sr. No.	Name of Procurement (Description)	Quantity in Units/Doses	Estimated Cost in Rupees	**Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
1	bOPV vaccine, vial of 20 doses	31,093,168	1,530,094,797	Rule 36(b) of the Public Procurement Rules 2004 (Tender)/Exemption for procurement of FDI vaccines from the applicability of Public Procurement Rules 2004 under Section 21 of PPRA Ordinance, 2002	Nov-24	Dec-24	30-Jun-25	Immunization Forecast 2024 (FY 2024-2025)
2	BCG Vaccine, vial of 20 doses	20,504,273	1,345,285,352		Nov-24	Dec-24		
3	Td 20	14,765,351	584,707,900		Nov-24	Dec-24		
4	Pentavalent DPT-HepB-Hib vaccine 1-dose(s) per vial 6,709,950	7,999,226	3,385,032,466		Nov-24	Dec-24		
5	Pneumococcal 7,804,400, (PCV-13), 4 dose(s), ADS, 0.5ml (7,726,400) and Safety Boxes (85,000)	8,063,099	7,490,618,971		Nov-24	Dec-24		
6	Rotavirus Vaccine 5,019,000, mono, tube of 1 dose (RVI, 1 dose/plastic tube, liq)	5,449,916	4,253,502,590		Nov-24	Dec-24		As per GAVI decision letter
7	Toyploid Conjugate Vaccine, 2,370,850 TCV-5 dose Routine A-D Syringe 0.5ml (2,347,200), and SB (28.825)	2,579,528	1,269,282,548		Nov-24	Dec-24		
8	Measles and Rubella MR 5,894,500, 10 doses/vial, lyophilised (Number of A-D, 0.5ml syringes, 5,187,000, Number of re-constitution syringes, 648,400, Number of safety boxes 64200	6,449,354	2,115,388,112.00		Nov-24	Dec-24		
9	AD Syringes 0.05 ml for BCG	7,668,408	184,041,792		Nov-24	Dec-24		
10	AD Syringes 0.5 ml, with fixed Needle Size 24G x 3/4"	54,720,841	1,368,021,025		Nov-24	Dec-24		Immunization Forecast 2024
11	RUP Syringes 2ml, Needle Size 21G x 1.5" (for reconstitution of BCG)	4,326,801	299,226,866		Nov-24	Dec-24		

*The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released. * Subject to availability of funds.

** Procurement method means Open Competitive Bidding/ Petty Purchases/ Quotations/ Direct Contracting/ Negotiated Tendering.

20 epi 18/12/24. G