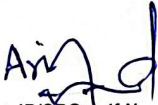
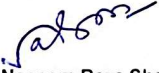



**Annual Procurement plan for the financial year 2024-25**  
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: Motorway Central-I, Zone DDO Code: LO-


1	2	3	4	5	6	7	8
Sr No	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award Contract	Tentative date of Completion	Remarks
1	GAS	210,000	Framework Agreements / Quotations			Complete year	Purchase of LPG Gas for the F.Y. 2024-25 for Zonal Office MC-I through pre-qualified firms under open framework agreements.
2	P.O.L FOR GENERATOR	860,000	Direct Purchase through PSO			Complete year	Funds will be utilized through direct purchase from PSO.
3	P.O.L FOR VEHICLES	7,900,000	Direct Purchase through PSO			Complete year	Funds will be utilized through direct purchase from PSO as per ceiling.
4	PRINTING AND PUBLICATION	100,000	Printing from PCP			Complete year	Funds will be utilized, printing from PCP i.e., log book, Daily Diary, other registers.
5	UNIFORM & PROTECTIVE CLOTHING	450,000	Open competitive bidding	Oct-24	Dec-24	May-25	Open competitive bidding.
6	ADVERTISING & PUBLICITY	100,000	Payment to PPRA/ Quotations			Complete year	Funds will be utilized for payment of advertisement fee to PPRA & PID.
7	PURCHASE OF DRUG AND MEDICINES	200,000	Quotations			Complete year	Funds will be utilized for procurement of Drugs & Medicines for first aid kits dispensary through quotations.
8	COST OF OTHER STORE	1,000,000	Framework Agreements / Quotations			Complete year	Funds will be utilized on need basis from prequalified firms under open framework agreement.
9	OFFICE STATIONERY	145,000	Framework Agreements / Quotations			Complete year	Funds will be utilized on need basis from prequalified firms under open framework agreement.
10	COMPUTER STATIONERY	45,000	Framework Agreements / Quotations			Complete year	Funds will be utilized on need basis from prequalified firms under open framework agreement.
11	OTHERS	1,000,000	Quotations			Complete year	Funds will be utilized on need basis from prequalified firms under open framework agreement.
12	REPAIR OF TRANSPORT	3,200,000	Framework Agreements / Quotations			Complete year	Repair of operational vehicles from prequalified firms under open framework agreement on need basis.
13	REPAIR OF MACHINERY & EQUIPMENT	700,000	Framework Agreements / Quotations			Complete year	Repair of machinery and equipment items will be carried out from prequalified firms under open framework agreement for F.Y. 2024-25.
14	REPAIR OF FURNITURE & FIXTURE	400,000	Quotations			Complete year	Funds will be utilized on need basis through quotations.
15	REPAIR OF HARDWARE	400,000	Quotations			Complete year	Funds will be utilized on need basis through quotations.
16	REPAIR OF I.T EQUIPMENT	250,000	Quotations			Complete year	Funds will be utilized on need basis through quotations.

  
IP/SPO Arif Naveed  
MTO  
Motorway Central-I, Zone

  
IP/SPO Naseem Raza Shahid  
Store Incharge  
Motorway Central-I, Zone

  
Usman Zia  
DDO/Accounts Officer  
Motorway Central-I,

  
IP/SPO Hassan Raza  
SO to DIG  
Motorway Central-I, Zone

  
Masroor Alam Kolachi (PSP)  
Deputy Inspector General  
Motorway Central-I, Zone