ANNUAL PROCUREMENT PLAN FOR 2024-25 (Under Rules 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: Railway Constructions Pakistan Limited (RAILCOP)

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated) Million PKR	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion
Civil Works		Excavation, RCC 1:2:4,1:1.5:3, Steel work, Transportation of earth, CC I:4:8, Roof treatment, Mosiac floor, Glazed tile, Marble strip, marble stone, destemper,weather sheeld, Cement, Sand, Aggregate, Filling Materials, Concrete Solid Blocks, Crush, Termite, MISC, Angle iron, Binding Wire, Concrete, Chowkats, Marbles, Brick Ballast, Dry Bons, Tiles, Paints, ALuminium Works, Bitumen, Pipes, Kerbstone, Stone, earthing, Boundary Wall, RCC culverts and Pipe foundation, Ceiling WOrk	3,394	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
Plumbring		Wash besin, wc & fitting, UPVC or PPRC pipe & fitting, CP fitting & electric water heater & Gass guizer	47	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
Wood work & fixture		Hallow flush door & PVC door, alluminium sliding window, kitchen wall cabinet & fitting	20	PQ/Tender/ RFQs/ Petty / Direct	Between July 2024 to June	Between July 2024 to June	Between July 2024 to June
Electrical work		LED Lights 7 watt & 18 watt, Ceiling fan, bracket fan, exhaust fan with fitting, 1 & 4 core cables, earthing chenal, UPS, Cable tray, single core wire, floor outer, PVC pipe 80 mm, switch 6 gange one way, switch and fitting	50	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	
Miscellaneous		Removing dabries, cleaning & leveling earth. Miscellaneous Items including PVC water stopper, Gypsum Board Ceiling, Manhole Covers, Cast Iron Staircase, Steel Shutter Gate, Paint and Varnishing Work, ESTABLISHMENT, Data Cables, CCTV	197	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to Jun 2025
Services		Labour Subcontractors	125	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to Jun 2025
POL		Supply of High Speed Diesel / Gas	128	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	3 (224 top) 15
Total	7		3,961			4	Tan and and