

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024-25
(UNDER RULE 8 & 9 OF THE PUBLIC PROCUREMENT RULES 2004)**

NAME OF THE PROCURING AGENCY, MINISTRY OF MARITIME AFFAIRS, ISLAMABAD

1	2	3	4	5	6	7	8
S. No.	Name of Procurement	Budget Allocation	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of award of Contract	Tentative date of completion of contract	Remarks (if any)
1.	A03201- Postage and Telegraph	200,000	Direct payment to Pakistan Post	10-10-2024 ✓	29-10-2024 ✓	30-06-2025 ✓	As per policy
2.	A03202-Telephone and Trunk Call	5,500,000	Direct payment to NTC	-do-	-do-	-do-	-do-
3.	A03204-Electronic Communication	500,000	Director payment to NTC / Quotations/ petty purchase under Rule 42 of PPRA, 2004	-do-	-do-	-do-	-do-
4.	A03205-Courier and Pilot Service	300,000	Direct payment to Pakistan Post/ Quotations/ petty purchase under Rule 42 of PPRA, 2004	-do-	-do-	-do-	-do-
5.	A03301 Gas Charges	2,500,000	Through Pak-PWD	-do-	-do-	-do-	-do-
6.	A03302 Water	100,000	Through quotations	-do-	-do-	-do-	-do-
7.	A03303 Electric	15,000,000	Through Pak-PWD	-do-	-do-	-do-	-do-
8.	A03807 Pol Charges	7,000,000	Through PSO	-do-	-do-	-do-	-do-
9.	A03901 Office Stationery	7,000,000	Tender/Quotations	-do-	-do-	-do-	-do-
10.	A03902 Printing	1,000,000	Through PCPP/Quotations	-do-	-do-	-do-	-do-
11.	A03905 Newspaper	500,000	--	-do-	-do-	-do-	-do-
12.	A03906 uniforms and protecting clothing	300,000	Quotations	-do-	-do-	-do-	-do-
1	2	3	4	5	6	7	8
S. No.	Name of Procurement	Budget Allocation	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of award of Contract	Tentative date of completion of contract	Remarks (if any)
16.	A03907 Advertisement & Publicity	1,600,000	Through PID	-do-	-do-	-do-	-do-
17.	A03955 Computer stationary	4,000,000	Tender/Quotations	-do-	-do-	-do-	-do-
18.	A03970 Others	8,400,000	Tender/Quotations	-do-	-do-	-do-	-do-

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19.	A09201 Hardware	2,700,000	Tender/Quotations	-do-	-do-	-do-	-do-
20.	A09202 Software	500,000	Quotations	-do-	-do-	-do-	-do-
21.	A09203 IT equipment	400,000	Tender/Quotations	-do-	-do-	-do-	-do-
22.	A09601 Purchase of Plant & Machinery	500,000	Quotations (To promote online meetings and to curtail visits, video conference setup or cameras can be purchased.	-do-	-do-	-do-	-do-
23.	A09701 Purchase of Furniture & Fixture	500,000	--	-do-	-do-	-do-	-do-
24.	A13001 Repair of Transport	3,000,000	Through pre-qualification/Quotations	-do-	-do-	-do-	-do-
25.	A1301 Repair of Machinery & Equipment	4,000,000	Quotations	-do-	-do-	-do-	-do-
26.	A13201 Repair of Furniture & Fixture	3,000,000	Quotations	-do-	-do-	-do-	-do-
27.	A13701 Repair of Hardware	1,200,000	Quotations	-do-	-do-	-do-	-do-
28.	A13702 Repair of Software	100,000	Quotations	-do-	-do-	-do-	-do-
29.	A13703 Repair of I.T Equipment	500,000	Quotations	-do-	-do-	-do-	-do-
The Annual Procurement has been prepared on the assumption that total allocated budget will be released.							
**	Procurement method means open competitive bidding/ petty purchased/ quotations/ direct contracting/ negotiated tendering.						