

ANNUAL PROCUREMENT PLAN FOR IT/MIS DEPARTMENT (FY: 2024 - 25)
(UNDER Rule 8 and 9 of the Public Procurement Rules 2004)

Sr.No	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Computer Hardware [Company wide requirements]	138,500,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
2	Enterprise Virtual Tape Library for Backup Operations (Primary 600 TB or higher, on DRC 300 TB or higher)	78,721,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
3	Modular UPS 120 KW for HO Qty=02	39,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
4	HHU	57,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
5	4.0 Ton Cooling Units for Bill Printing Sites (DRC Manga - Islamabad)	5,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
6	Core Network Switch	44,450,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
7	Core Network Router	33,600,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
8	Wireless Access Points - HO & Regions	19,929,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
9	Wireless LAN Controllers	8,890,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
10	Access Switches (H O, Regions & Subareas)	29,400,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
11	Layer-3 Switches (H.O & Regions)	9,450,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
12	Wireless Bridges (Regions, Sub-Areas)	560,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
13	Oracle EBS [HR module Performance Evaluation System]	100,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
14	Digitization of Company's Processes	75,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
15	Oracle CC&B Upgrade	300,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
16	Software / Hardware Maintenance Charges	742,701,889	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	
17	Pre-printed Gas Bill Boxes (50,000)	375,000,000	Open Competitive Bidding	Jul-24	Sep-24	Jan-25	
18	Internet charges	62,000,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	
19	SMS Send / Receive (50,000)	32,760,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	

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ANNUAL PROCUREMENT PLAN FOR METERING DEPARTMENT FISCAL YEAR 2024-25 (CAPITAL BUDGET)

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency - SNGPL

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks* (if any)
1	Viscometer	600,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	Capital Budget
2	Digital Pressure Gauges	165,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
3	Bar Code Rfid Reader/Writer	2,000,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
4	Digital Volume Calibrator	2,100,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
5	Digital Multimeter	520,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
6	Ampere Meter (Analogue)Multimeter	10,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
7	Hygrometer	270,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
8	Digital Pressure Temperature Calibrator	3,000,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
9	Hydraulic Hand Pallet	1,300,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
10	Air Gun	300,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
11	AC/DC Clamp on meter	120,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
12	Manual Hydraulic Fork Lifter	400,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
13	Digital Ph Meter	300,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
14	Oil Conductivity Meter	160,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	Capital Budget
15	Eye and Body Wash	100,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
16	Water Pump 6"*4 With 50 HP	500,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
17	High Pressure Water Washer	100,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
18	Double Diaphragm pump Air Operated	400,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks* (If any)
19	Thermal Imaging Camer Unit	200,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	Capital Budget
20	Heavy Duty Electric Grinder	750,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
21	Drill Machine 1500w	50,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
22	Table/bench Vice (08 inch)	100,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
23	Dc Inverter Floor Standing Air Conditioner Unit 2Ton	3,500,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
24	Dc Inverter Floor Standing Air Conditioner Unit 4Ton	4,200,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
25	Dry Test Metetr-Capacity 325cft	11,550,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
26	Temperature Bath	4,500,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
27	Air Dryer RefrigeratorType500cfm	5,000,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
28	Electric stacker 1 Ton	2,000,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-
29	Loose Tools	2,000,000	Open competitive Bidding	September, 2025	January ,2025	April, 2025	-do-

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ANNUAL PROCUREMENT PLAN FOR 2024-25

Name of the Procuring Agency **Training & Development Department**

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost	Allocated Budget for CFY	Roll over Plan : one year after CFY	Roll over Plan : Two years after CFY	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of Completion	Remarks (If any)
1	Stationaries	300,000	300,000			Open Competitive Bidding	27.08.2024	01.11.2024	Mar-25	Thru Revenue Budget
2	Printing Stationaries	200,000	200,000				27.08.2024	01.11.2024	Mar-25	Thru Revenue Budget
3	Toners for photocopier & printers	700,000	700,000				01.10.2024	15.12.2024	Mar-25	Thru Revenue Budget
4	LED Lights & other electrical items	150,000	150,000				01.10.2024	15.12.2024	Mar-25	Thru Revenue Budget
5	Batteries	50,000	50,000				01.10.2024	15.12.2024	Mar-25	Thru Revenue Budget
6	Projector Lamps	180,000	180,000				01.10.2024	15.12.2024	Mar-25	Thru Revenue Budget
7	Crockery	100,000	100,000				01.10.2024	15.12.2024	Mar-25	Thru Revenue Budget
8	Tea items for trainings	500,000	500,000				27.08.2024	01.11.2024	Mar-25	Thru Revenue Budget
9	2 ton DC Inverter AC	750,000	750,000				15.10.2024	15.01.2024	Apr-25	Thru Capital Budget
10	Air Purifier	300,000	300,000				15.10.2024	15.01.2024	Apr-25	Thru Capital Budget
11	Refrigerator	150,000	150,000				15.10.2024	15.01.2024	Apr-25	Thru Capital Budget
12	Water Dispenser	140,000	140,000				15.10.2024	15.01.2024	Apr-25	Thru Capital Budget
13	Projectors	3,600,000	3,600,000				15.10.2024	15.01.2024	Apr-25	Thru Capital Budget
14	Sound System	300,000	300,000				15.10.2024	15.01.2024	Apr-25	Thru Capital Budget
15	Digital Still & Video Camera	1,000,000	1,000,000				15.10.2024	15.01.2024	Apr-25	Thru Capital Budget
	Total	8,420,000								

Prepared By: Muhammad Mehdi, SO (T & D)

***ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-25**

(Under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency, **SUI NORTHERN GAS PIPELINES LIMITED (For LPG-LNG DEPARTMENT)**

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial Year 2024-25	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1	Purchase of Stationery items e.g., Staplers, markers, pen, file covers, Paper reems, envelopes, etc.,	200,000/-	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-	
2	Tonnors for photo copier & printers	400,000/-	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-	
3	Repair / maintenance of LPG Air Mix Plant, Machinery & Equipment at LPG Air Mix Plant, Gilgit e.g Lube Oil, Glycol, Distilled Water, etc.	5,000,000/-	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-	
4	Photo copier Machine	850,000/-	-do-	2024	October – November, 2024	December, 2024	
5	Tires with Tubes for 6 Nos. Isuzu Trucks	2,000,000/-	-do-	As per requirement	-	-	
6	Batteries for 6 Nos. Isuzu Trucks	600,000/-	-do-	As per requirement	-	-	

7	Tires with Tubes for 02 nos. Mazda Trucks	600,000/-	-do-	As per requirement	-	-	
8	Batteries for 2 Nos. Mazda Trucks	100,000/-	-do-	As per requirement	-	-	
9	Repair/Maintenance of Transport carrying LPG cylinders	1,000,000/-	Through Pre-Qualified Workshop(s) (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-	
10	Purchase of Computer Accessories / Stationery	400,000/-	Open competitive bidding / Annual Tender	As per requirement	-	-	
11	Purchase of other / misc. items	600,000/-	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-	

* The Annual Procurement Plan has been prepared on the assumption that total allocated budget would be released.

* ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024-25

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: HUMAN RESOURCE DEPARTMENT

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost**	Allocated Budget for CFY	Roll over Plan: one year after CFY	Roll over Plan: two years after CFY	Procurement Method***	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Printing Charges / Stationery: (Expense Head: 561) *Toner Cartridges for Printers, Photocopiers *Printing of Miscellaneous items *Procurement of Paper Reams *Different Stationery Items	1.50	N/A	N/A	N/A	Through Procurement Department on Requirement basis				
2	Crockery and Cutlery: (Expense Head: 567, 571, 583) *Procurement of Crockery items *Procurement of Electrical goods	0.10	N/A	N/A	N/A	Through Procurement Department on Requirement basis				
3	Professional Charges: (Expense Head: 702) *Technical Consultant's Fee & Expenses PAT/Head Hunting (Contractual Executives)/ Lateral Entry Recruitment (Head Hunting)/ Forensic Audit of Stores/ Other Professional Services (HR Related consultancy Assignments etc.)	22.55	N/A	N/A	N/A	Through Procurement Department on Requirement basis				
4	Staff Recruitment Expenses: (Expense Head: 931) *Technical Consultant's Fee & Expenses Hiring of Consultants/ Testing Agencies on requirement basis/ Advertisement	25.00	N/A	N/A	N/A	Through Procurement Department on Requirement basis				

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget of the current financial year (CFY) will be released.

** Estimated Cost' represents 'Total Cost' of the Contract. Where expected duration of a contract is more than one year and accordingly the total cost of the contract is higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s).

*** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.

ANNUAL PROCUREMENT PLAN FOR FY 2024-25

(Under Rule 3 & 9 of the Public Procurement Rule 2004)

Name of the Procuring Agency: Compression Department (SNGPL)

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million Rs.)	Allocated Budget for CFY	Roll Over Plan: One year after CFY	Roll Over Plan: Two years after CFY	Procurement Method	Tetative date of Procurement Notice Publication	Tetative date of Award of Contract	Tentative Date Of Completion	Remarks
1	Miscellaneous spares required for Overhauling of centaur / saturn gas turbine engines & boost compressors from M/s Solar Turbines USA.	1150.00	1150.00	-	-	Proprietary / OEM	September-2024	January-2025	June 2026	These spares for overhauling of Engines are procured against capital budget approved in Compression Five year plan by OGRA for overhauling of engines. Procurement process of these spare parts including delivery takes about 16-18 months, since the standard FOB delivery period of M/s Solar Turbines Inc. USA (the OEM), is 270 days, after issuance of purchase order and valid letter of credit (LC).
2	Misc. Electrical & mechanical spares required for Gas Turbines Packages	66.40	66.40	-	-	Proprietary / OEM	September-2024	January-2025	June 2026	These spares are procured against Revenue budget. Procurement process of these spare parts including delivery takes about 16-18 months, since the standard FOB delivery period of M/s Solar Turbines Inc. USA (the OEM), is 270 days, after issuance of purchase order and valid letter of credit (LC).
3	Miscellaneous direct charge LPR items including loose tools, power brushes, cutting oil, coatings, batteries, welding electrode / wire, paint and chemicals etc. for overhauling and machinshop workshops.	0.70	0.70	-	-	Open Competitive bidding	September-2024	January-2025	June 2025	These misc. consumables spares are procured against capital budget approved in Compression Five year plan by OGRA for overhauling of Engines.

ANNUAL PROCUREMENT PLAN FOR FY 2024-25

4	Turbine air intake filters & filter socks, Scrubber & Mist Eliminator Filter Elements.	26.50	26.50	-	-	Open Competitive bidding	September-2024	January-2025	June 2025	These spares required for maintenance of various equipments installed at Compressor stations are procured against annual Revenue Budget.
5	Miscellaneous Spares for Cat Genset G3516, G3412 & G3406	24.43	24.43	-	-	Proprietary / OEM	September-2024	January-2025	June 2025	
6	Turbine oil for gas turbines	13.63	13.63	-	-	Open Competitive bidding	September-2024	January-2025	June 2025	
7	Spare parts required for preventive and predictive maintenance of MTU gas gensets installed at compressor stations and Head Office building.	10.48	10.48	-	-	Proprietary / OEM	September-2024	January-2025	June 2025	
8	VRLA Maintenance Free batteries	8.06	8.06	-	-	Open Competitive Bidding	September-2024	January-2025	June 2025	
9	Lube Oil for Power Gensets for Multan & Faisalabad Area.	6.47	6.47	-	-	Open Competitive bidding	September-2024	January-2025	June 2025	
10	Industrial paint for various Compressor stations and workshops	6.12	6.12	-	-	Open Competitive bidding	September-2024	January-2025	June 2025	
11	Miscellaneous direct charge LPR items chemical and detergents including sulphuric acid, sodium hypochlorite and calibration fluids required for oil & water analysis.	4.50	4.50	-	-	Open Competitive bidding	September-2024	January-2025	June 2025	
12	Miscellaneous items for electrification of Compressor Stations	4.13	4.13	-	-	Open Competitive Bidding	September-2024	January-2025	June 2025	
13	Miscellaneous direct charge LPR items including building, sundry, electrical, hardware material, printing/stationary, loose tools and gardening etc	4.35	4.35	-	-	Open Competitive bidding	September-2024	January-2025	June 2025	
14	Plug Valves	3.90	3.90	-	-	Open Competitive Bidding	September-2024	January-2025	June 2025	
15	Electric Power cables	3.80	3.80	-	-	Open Competitive Bidding	September-2024	January-2025	June 2025	
16	Biocide, corrosion and scale inhibitor chemicals for DGC system	3.30	3.30	-	-	Open Competitive bidding	September-2024	January-2025	June 2025	
17	Misc. Operation and Maintenance spares for Air Compressor Atlas Copco	2.80	2.80	-	-	Proprietary / OEM	September-2024	January-2025	June 2025	
18	Plug valve Lubricant	2.75	2.75	-	-	Open Competitive Bidding	September-2024	January-2025	June 2025	
19	Electrical Spares for Solar Turbines (Saturn)	2.50	2.50	-	-	Open Competitive Bidding	September-2024	January-2025	June 2025	

ANNUAL PROCUREMENT PLAN FOR FY 2024-25

20	Electrical Spares for Surge Controller system of gas turbines	2.50	2.50	-	-	Proprietary / OEM	September-2024	January-2025	June 2025	These spares required for maintenance of various equipments installed at Compressor stations are procured against annual Revenue Budget.
21	Versa Valves required for maintenance of Yard valves	2.30	2.30	-	-	Proprietary / OEM	September-2024	January-2025	June 2025	
22	Miscellaneous Spares for MAN Gas Gensets.	1.90	1.90	-	-	Proprietary / OEM	September-2024	January-2025	June 2025	
23	CP sets required at various Compressor Stations	1.60	1.60	-	-	Open Competitive bidding	September-2024	January-2025	June 2025	
24	Miscellaneous Spares for DGC System.	1.60	1.60	-	-	Open Competitive Bidding	September-2024	January-2025	June 2025	
25	Turbine Washing Fluid	1.05	1.05	-	-	Open Competitive Bidding	September-2024	January-2025	June 2025	
Total Amount		1355.76								

* The annual Procurement Plan may be prepared on the assumption that total allocated budget will be released. Estimated cost represents 'Total Cost' of the Contract. Where expected, duration of a contract is more than one

** year and accordingly the total cost of the contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s)

*** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering

ANNUAL PROCUREMENT PLAN FOR METERING DEPARTMENT FISCAL YEAR 2024-25 (REVENUE BUDGET)

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency : SNGPL

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks* (If any)
1	Spares /Allied Material required for repairing of Gas Meters and EVCs.	140,000,000	Proprietary and Open competitive Bidding basis	Sep-24	Feb-25	MAY, 2025	Revenue Budget
2	Allied material required for repairing of Gas Meters as and when required basis.	5,000,000	petty purchase	N / A	N / A	N / A	-do-

**Above mentioned requirements are on the basis of previous year consumption , foreseeing future requirements and annual targets, which is subject to OGRA approval & change in targets by Management for Fiscal year 2024-25.*

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**ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2024-25
(UNDER Rule 8 & 9 of the Public Procurement Rules 2004)**

Name of Procuring Agency: SGNPL - Material Control (Projects)

Sr. No.	Name of Procurement (Description)	Estimated Cost (Million Rs.)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
1	Line Pipe, Coating Raw Material	20,730	Open Competitive Bidding				<p>This estimation also includes Procurement Required for Kot Palak Project, tenders pertaining to which have already been opened and are under various stages of Management Approval.</p> <p>The estimated Quantum of Procurement is tentative in nature and the same is subject to approvals from relevant quarters.</p>
2	Valves (Ball Valves, Plug Valves, Pressure Control Valves, Relief Valves, Needle Valves etc.)	1,629	Open Competitive Bidding				
3	Fittings (Butt Welding Fittings, Factory Bends, Pre Fabricated Insulating Joints, Screwed Fittings, Weld Neck / Blind Flanges, Weldolets etc.)	550	Open Competitive Bidding				
4	Metering Equipment (Flow Computers, Online Gas Chromatographs, Moisture Analyzers, H2S Analyzers, Orifice Meter Runs, Odourizers, Odourizing Flanges etc.)	597	Open Competitive Bidding				
5	Consumables (Heat Shrink Sleeves, Welding Arm Sleeves, Welding Gloves, Grinding Discs, Cutting Discs, Arbor Knotted Wire Brushes, Welding Electrode Holders, Welding Electrodes etc.)	752	Open Competitive Bidding				
6	Misc. (Filter Separators, Door Closures, Pig Signallers, Pressure and Liquid Level Gauges, Pig Cups, Poly Pigs, Lowering in Belts, Split Tees, Soft Iron Oval Rings, Stud Bolts etc.)	321	Open Competitive Bidding				
Total Rs. In Millions		24,578		Within Fiscal Year 2024-25			

ANNUAL PROCUREMENT PLAN FOR 2024-25
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency : Stores Department

Capital Procurement Plan

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
FIRE FIGHTING EQUIPMENT							
1	Emergency ladder 10'	200,000	Direct Charge				
OFFICE EQUIPMENT							
1	Photo State Machine	5,400,000	Direct Charge				
ELECTRICAL APPLIANCES FITTINGS							
1	Air Conditioner 1.5 Tons Capacity (Split)	3,600,000	Direct Charge				
2	AC(Tower Unit) 2.0 Ton	1,600,000	Direct Charge				
3	2 Ton wall mounted split AC Hot and Cool dual function	200,000	Direct Charge				
4	Ceiling Fans	30,000	Direct Charge				
5	Padestal Fans	180,000	Direct Charge				
6	Exhaust Fan	16,000	Direct Charge				
7	Water Dispenser Unit	360,000	Direct Charge				
8	Electrical Kettle	60,000	Direct Charge				
9	Lavour Fan	36,000	Direct Charge				
10	Electric space Heaters (Radiator type/portable for Standard Room Size)	160,000	Direct Charge				
11	Desert Cooler	160,000	Direct Charge				
12	Electric Calculator Desk Modle	21,000	Direct Charge				
13	Electric Water Cooler(20 Gallon)	90,000	Direct Charge				
14	Electric Water Cooler 40 Gallons	80,000	Direct Charge				
15	Wild Grass removal machine	100,000	Direct Charge				
TRANSPORTATION							
1	Pickup Single Double Cabin	18,000,000	Direct Charge				
2	Pickup Double Cabin	14,000,000	Direct Charge				
3	Motorcycles	1,750,000	Direct Charge				

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(UNDER Rule 8 and 9 of the Public Procurement Rules 2004)

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2	Enterprise Virtual Tape Library for Backup Operations (Primary 600 TB or higher, on DRC 300 TB or higher)	78,721,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
3	Modular UPS 120 KW for HO Qty=02	39,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
4	HHU	57,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
5	4.0 Ton Cooling Units for Bill Printing Sites (DRC Manga + Islamabad)	5,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
6	Core Network Switch	44,450,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
7	Core Network Router	33,600,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
8	Wireless Access Points - HO & Regions	19,929,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
9	Wireless LAN Controllers	8,890,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
10	Access Switches (H.O, Regions & Subareas)	29,400,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
11	Layer-3 Switches (H.O & Regions)	9,450,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
12	Wireless Bridges (Regions, Sub-Areas)	560,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
13	Oracle EBS [HR module Performance Evaluation System]	100,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
14	Digitization of Company's Processes	75,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
15	Oracle CC&B Upgrade	300,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
16	Software / Hardware Maintenance Charges	742,701,889	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	
17	Pre-printed Gas Bill Boxes (50,000)	375,000,000	Open Competitive Bidding	Jul-24	Sep-24	Jan-25	
18	Internet charges	62,000,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	
19	SMS Send / Receive (50,000)	32,760,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	

***ANNUAL PROCUREMENT PLAN FOR FY 2024-25**
 (under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procurement Agency _____

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notices Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	A4 Paper	40,000	As per Procedure				
2	Box Files	10,000					
3	Cartridge/toner	120,000					
4	Stationary	15,000					
5	Crockery	80,000					

*The annual procurement plan may be prepared on the assumption that total allocated budget will be released

** Procurement method means Open Competitive Bidding /Petty Purchases/Quotations/Direct Contracting/Negotiated Tendering

****ANNUAL PROCUREMENT PLAN FOR 2024-25**
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency : SNGPL (Civil Construction)

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost**	Allocated budget for CFY	Roll over Plan : one year after CFY	Roll over Plan : two year after CFY	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Furniture against Company vide requirement	90 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Capital
2	Paper Rim A4	0.4 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Revenue
3	Paper Rim A3	0.1 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Revenue
4	Toner for Photocopy Mechine	0.5 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Revenue
5										
6										
7										
8										
9										
10										

*All entries are proposed only and final entries depend upon the approval of budget (2024-2025) from OGRA.

*ANNUAL PROCUREMENT PLAN FOR FY 24-25

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency **HSE Department, SNGPL**

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost	Allocated Budget for CFY	Roll over Plan: one Year after CFY	Roll over Plan: two Years after CFY	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Protective Clothing/ Supplies	75	75	NIL	NIL	Open Competitive Bidding	01.08.2024	10.12.2024	24.02.2025	Estimation of dates / Roll over depends on approval of budget, receiving of bids and response of bidders.
2	Smoke Detection and Fire Alarm System	30	30	NIL	NIL	Open Competitive Bidding	16.08.2024	15.11.2024	14.03.2025	
3	Fire Truck	30	30	NIL	NIL	Open Competitive Bidding	16.08.2024	10.10.2024	24.12.2024	
4	Fire Hydrant System	31	31	NIL	NIL	Open Competitive Bidding	15.08.2024	15.11.2024	14.03.2025	
5	Fire Extinguishers	5	5	NIL	NIL	Open Competitive Bidding	16.08.2024	10.10.2024	24.01.2025	
6	Smoke Detectors (Battery Operated)	4	4	NIL	NIL	Open Competitive Bidding	16.08.2024	15.10.2024	14.01.2025	
7	Lux Meter	2	2	NIL	NIL	Open Competitive Bidding	26.08.2024	21.10.2024	14.01.2025	
8	Noise Meter	2	2	NIL	NIL	Open Competitive Bidding	16.08.2024	15.10.2024	14.01.2025	
9	Reverse Osmosis (RO) Plant/ Water Filtration Plant/ Dispensers	10	10	NIL	NIL	Open Competitive Bidding	26.08.2024	10.12.2024	24.04.2025	
10	HSE Week	5	5	NIL	NIL	Open Competitive Bidding	16.10.2024	10.12.2024	24.02.2025	

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget of the current financial year (CFY) will be released.

** Estimated Cost represents Total Cost of the Contract. Where expected duration of a contract is more than one year and accordingly the total cost of the contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s).


*** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.

ANNUAL PROCUREMENT PLAN FOR 2024-25

(Under rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: Corporate Sales Department

S.No	Name of Procurement	Allocated Budget Rs	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative date of Completion	Remarks
1	Stationary and Computer papers	3,000,000	Open Competitive Bidding	September	November	December	
2	Printer Toners and parts	2,500,000	Open Competitive Bidding	September	November	December	
3	Crockery and Cutlery	900,000	Open Competitive Bidding	September	November	December	
4	Electical Items/ switches	300,000	Quotations	As and when required basis			



DIST.

Activity	Item Description	Estimated Requirement for FY 24 - 25	Estimated Amount	Allocated Budget	Procurement Method	Tentative Date for Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion
Development, SRP, Operations & Maintenance	Line Pipe	3,000 - 5,000 Km	9,000 million	14,900 million	Open Competitive Bidding	40% of Total Requirement in July 2024	40% of Total Requirement between Sep-24 to Oct-24	
	Rotary Gas Meters	800 - 1,000 Nos.						
	Electronic Volume Correctors	2,500 Nos.						
	Welding Fittings (Assorted Sizes)	25,000 - 30,000 Nos.						
	Flanges (Assorted Sizes)	10,000 - 12,000 Nos.						
	Plug Valves (Assorted Sizes)	3,000 - 4,000 Nos.						
	PFJIs (Assorted Sizes)	1,000 Nos.						
	Gaskets (Assorted Sizes)	16,000 Nos.						
	Domestic Gas Meters	800,000 Nos.						
	Domestic Gas Regulators ¾"	475,000 Nos.						
	Gas Regulators (1" to 6")	5,000 Nos.						
	Pressure Gauges	5,000 Nos.						
	Assorted P.E. Fittings (Teas, Elbows etc.)	1,300,000 Nos.						
	Assorted M.S. Fittings (Teas, Valves, Elbows etc.)	1,100,000 Nos.						
Tapes (CP Tape, Polymeric Cold Applied)	1,000,000 m							
50,000 New Domestic Gas Connections	Line Pipe	200 Km	600 million	900 million	Open Competitive Bidding	Jul-24	Sep-24 to Oct-24	Depends on delivery periods offered by Suppliers
	Domestic Gas Meters	50,000 Nos.						
	Domestic Regulators	50,000 Nos.						
	Allied SLM (Assorted Sizes)	200,000 Nos.						
By-Pass Modification (TBS Metering)	Welding Fittings (Assorted Sizes)	13,000 Nos.	250 million	500 million	Open Competitive Bidding			
	Flanges (Assorted Sizes)	20,000 Nos.						
	Plug Valves (Assorted Sizes)	1,000 - 1,500 Nos.						
	Gaskets (Assorted Sizes)	10,000 - 15,000 Nos.						
Capital Items approved for routine activities of Distribution Department	Mueller Drilling & Stopping Machines D-5	05 Nos.	21.8 million	21.8 million	Proprietary	Oct-24	Dec-24 to Jan-25	
	Mueller Drilling & Stopping Machines E-5	14 Nos.	32.7 million	32.7 million	Proprietary			
	Welding Plants	05 Nos.	29.8 million	29.8 million	Open Competitive Bidding			
	Crane Mounted Truck	01 Nos.	40 million	40 million				
	Air Compressors	07 Nos.	49.9 million	49.9 million				
	Wheel Type Hydraulic Excavator	01 Nos.	44.2 million	44.2 million				
	Butt Fusion Machines with Accessories for 2" Polyethylene Pipe & Fittings	12 Nos.	29.9 million	29.9 million				
	Butt Fusion Machines with Accessories for 2" to 4" Polyethylene Pipe & Fittings	10 Nos.	22.7 million	22.7 million				
	Saddle Fusion Machines with Accessories	30 Nos.	67.6 million	67.6 million				
	Socket Fusion Tool Kits with Accessories	30 Nos.	12.3 million	12.3 million				
	Electric Generators for Polyethylene Tool Kits	30 Nos.	3 million	3 million				
	Grease Guns	13 Nos.	8 million	8 million				
	Fitter Tool Kits	130 Nos.	19.5 million	19.5 million				
	Welder Tool Kits	100 Nos.	6 million	6 million				
Proposed Projects (Expected in FY 24 - 25)								
De-Looping of TBSs (TBS Metering)	Line Pipe	300 - 400 Km	3,500 million*	N/A	Open Competitive Bidding	N/A	N/A	Depends on delivery periods offered by Suppliers
	Welding Fittings (Assorted Sizes)	8,000 - 10,000 Nos.						
	Flanges (Assorted Sizes)	13,000 - 14,000 Nos.						
	Plug Valves (Assorted Sizes)	1,000 Nos.						
	Gaskets (Assorted Sizes)	8,000 - 9,000 Nos.						
	Stud Bolts	80,000 - 100,000 Nos.						
	Dry Gas Filters/Strainers (Assorted Sizes)	450 - 500 Nos.						
400,000 New Domestic Gas Connections	Line Pipe	1,500 Km	6,500 million*	N/A	Open Competitive Bidding	N/A	N/A	
	Domestic Gas Meters	400,000 Nos.						
	Domestic Regulators	400,000 Nos.						
	Assorted P.E. Fittings (Teas, Elbows etc.)	750,000 Nos.						
	Assorted M.S. Fittings (Teas, Valves, Elbows etc.)	750,000 Nos.						
	G.I. Fittings (Unions, Elbows, Teas etc.)	1,700,000 - 1,800,000 Nos.						
Polymeric Cold Applied Tape	1,750 Km							

*Amount is subject to approval from BoD