

ANNUAL PROCUREMENT PLAN FOR 2024-25 (DISTRIBUTION MATERIAL & ABC CABLE)

(Order Rule 8 & 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency:

SUKKUR ELECTRIC POWER COMPANY

1	2	3	4	5	6	7	8	9	10	11	12	13
Sr. No	Name of Procurement / Description	Quantity	Unit Cost Approx: (Rs)	Estimated Cost	Allocated Budget for CFY	Roll over Plan: One year after CFY	Roll over Plan: Two year after CFY	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
					(Figures Rupees in Million)							
(A) DISTRIBUTION MATERIAL												
1	25 KVA TRANSFORMER	275	312,900	86,047,500	4,824	1,783	---	Open Competitive Bidding (NCB)	November to December 2024	February to March 2024	May to June 2024	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds
2	50 KVA TRANSFORMER	150	759,150	113,872,500								
3	100 KVA TRANSFORMER	200	639,450	127,890,000								
4	200 KVA TRANSFORMER	200	975,450	195,090,000								
5	400 KVA TRANSFORMER	5	2,835,000	14,175,000								
6	630 KVA TRANSFORMER	5	4,042,500	20,212,500								
7	HT SPUN POLES 36'	3000	46,914	140,742,000								
8	HT STEEL STRUCTURE 45'	5000	177,240	886,200,000								
9	HT STEEL STRUCTURE 34'.8"	6000	69,288	415,730,700								
10	LT STEEL STRUCTURE 30'.8"	1000	39,312	39,312,000								
11	ACSR CONDUCTOR RABBIT	600	263,490	158,094,000								
12	INSULATED CONDUCTOR ANT	50	345,450	17,272,500								
13	INSULATED CONDUCTOR WASP	50	183,690	9,184,508								
14	INSULATED CONDUCTOR RABBIT	30	270,000	8,100,000								
15	PVC 2/CORE 7/0.052 (10 mm)	100	236,145	23,614,500								
16	15 KV XLPE POWER CABLE 3/CORE 4/0 AWG	5	6,036,450	30,182,250								
17	SINGLE PHASE ENERGY METER	10000	4,398	43,980,000								
18	LT BI-DIRECTIONAL ENERGY METER	500	26,250	13,125,000								
19	SINGLE PHASE METER (AMR)	12000	34,650	415,800,000								
20	3/PHASE METER (AMR)	17317	48,248	835,510,616								

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MANAGER (M.M.)
SEPCO
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21	HT/LT CT/PT TOU METER (AMR)	19764	52,000	1,027,728,000	4,824	1,783	---	Open Competitive Bidding (NCB)	November to December 2024	February to March 2024	May to June 2024	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds
22	11 KV CROSS ARM STEEL	15000	9,134	137,010,000								
23	11 KV PIN INSULATOR (NORMAL)	25000	1,414	35,350,000								
24	11 KV PINS (STEEL CROSS)	20000	735	14,700,000								
25	11 KV DISC INSULATOR	8000	5,114	40,912,000								
26	11 KV FOG TYPE INSULATOR	1000	3,360	3,360,000								
27	11 KV DROPOUT CUTOUT WITH FUSES	6205	27,300	169,396,500								
28	EARTHING UNIT 10 FEET	48650	1,548	75,310,200								
29	EARTHING WIRE 6MM	20	409,500	8,190,000								
30	P.G CONNECTOR T-155 (OSPREY)	8000	403	3,224,000								
31	DEAD END CLAMP (OSPREY)	5000	1,457	7,285,000								
32	DEAD END CLAMP (RABBIT / DOG)	10000	625	6,247,500								
33	METER SECURITY BOX "A" TYPE 100/5 AMPs	2000	49,628	99,256,000								
34	METER SECURITY BOX "A" TYPE 200/5 AMPs	2000	56,537	113,074,000								
35	METER SECURITY BOX "A" TYPE 400/5 AMPs	1500	56,700	85,050,000								
36	METER SECURITY BOX "A" TYPE 800/5 AMPs	1300	59,850	77,805,000								
37	NUT & BOLT 20X5/8 D/A	5000	417	2,085,000								
38	NUT & BOLT 14X5/8	3000	208	624,000								
39	NUT & BOLT 12X5/8	5000	193	965,000								
40	NUT & BOLT 2X5/8	10000	57	570,000								


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41	LT CTs 100/5 AMP	6600	11,498	75,886,800	4,824	1,783	---	Open Competitive Bidding (NCB)	November to December 2024	February to March 2024	May to June 2024	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds
42	LT CTs 200/5 AMP	900	11,172	10,054,800								
43	LT CTs 400/5 AMP	2400	11,004	26,409,600								
44	LT CTs 800/5 AMP	600	11,025	6,615,000								
45	11KV OUT-GOING PANEL (VCB)	10	2,520,000	25,200,000								
46	11KV INDUSTRIAL PANEL(CONSUMER END)	10	2,875,950	28,759,500								
47	11KA CAPACITOR 450 KVAR	100	470,400	47,040,000								
48	DOUBLE AXLE TROLLEY FOR 200KVA STAND BY TRANSFORMER	39	551,250	21,498,750								
(B) ABC CABLE												
49	ABC CABLE 3X95+95+25 MM2	50	1,715,000	85,750,000	4,824	1,783	---	Open Competitive Bidding (NCB)	November to December 2024	February to March 2024	May to June 2024	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds
50	ABC CABLE 3X95+95 MM2	200	1,571,900	314,380,000								
51	ABC CABLE 3X70+70+25 MM2	50	1,310,000	65,500,000								
52	ABC CABLE 3X70+70 MM2	150	1,199,000	179,850,000								
53	ABC CABLE 3X50+50+16 MM2	50	950,000	47,500,000								
54	ABC CABLE 3X50+50 MM2	50	878,900	43,945,000								
55	ABC CABLE 1X16+16 MM2	150	181,500	27,225,000								
56	ABC CABLE 1X10+10 MM2	100	126,500	12,650,000								
57	ABC CABLE 2X10+10 MM2	50	225,500	11,275,000								
58	ABC CABLE 3X16+16 MM2	50	285,000	14,250,000								
59	END CAPS FOR 95 MM2	4454	54	240,516								
60	END CAPS FOR 50 MM2	2744	54	148,176								

MANAGER (M/M)
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61	INSULATED SUSP: CLAMP ASSEMBLY / CLAMP FOR ABC (BRACKET & CLAMP)	5000	900	4,500,000	4,824	1,783	---	Open Competitive Bidding (NCB)	November to December 2024	February to March 2024	May to June 2024	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds
62	DEAD END CLAMP ASSEMBLY FOR ABC (BRACKET & RETENTION CLAMP)	5000	1,950	9,750,000								
63	BRACKETS FOR CLAMPING SET ON POST PILLER AND PIPES	4805	1,050	5,045,250								
64	SELF ADJUSTED RETENTION CLAMP 95 MM / DEAD END CLAMP 95 MM	4149	750	3,111,750								
65	SELF ADJUSTED RETENTION CLAMP 50-70MM / DEAD END CLAMP 50-70MM	5200	590	3,068,000								
66	SELF ADJUSTED RETENTION CLAMP 16 MM / DEAD END CLAMP 16 MM	5895	430	2,534,850								
67	PLASTIC BINDING STRAP 350 MM	31000	285	8,835,000								
68	PIERCING CONNECTORS USABLE ON ALL SIZES OF CABLES (95-16 MM)	6000	850	5,100,000								
69	PIERCING CONNECTORS FOR SUB MAIN (25-95 MM)	8200	750	6,150,000								
70	PRE INSULATED TRANSFORMER LUGS FOR 95 MM	5000	820	4,100,000								
71	PRE INSULATED TRANSFORMER LUGS FOR 70 MM	4000	670	2,680,000								
72	PRE INSULATED TRANSFORMER LUGS FOR 50 MM	4000	550	2,200,000								
73	SERVICE ANCHORING CLAMP 10-16 MM 4-WIRE	7500	570	4,275,000								
GRAND TOTAL				6,607,789,352	4,824	1,783	---					

MANAGER (M.M)
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ANNUAL PROCUREMENT PLAN FOR 2024-25 (LINE T&P AND PPE ITEMS)

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(Figures Rupees in Million)												
(A) PPE ITEMS												
1	SAFETY BELT 36"	1082	6,100	6,600,200	208	---	---	Open Competitive Bidding (NCB)	December to January 2025	March to April 2025	May to June 2025	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds
2	SAFETY BELT 40"	815	6,100	4,971,500								
3	SAFETY HAT	682	1,077	734,514								
4	LINEMEN / SIDE CUTTING PLIER	854	890	760,060								
5	RAIN COAT	1220	1,610	1,964,200								
6	INSULATED SAFETY DANGAREES	648	155,000	100,440,000								
7	DIGITAL MULTIMETER	134	5,399	723,466								
(B) LINE T&P ITEMS												
1	GROUNDING SETS	147	68,500	10,069,500	208	---	---	Open Competitive Bidding (NCB)	December to January 2025	March to April 2025	May to June 2025	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds
2	LINE MAN TOOL BAG	1125	3,499	3,936,375								
3	BOLT / CONDUCTOR CUTTER	423	10,800	4,568,400								
4	SCREW WRENCH 200 MM	371	1,499	556,129								
5	SCREW WRENCH 300 MM	336	2,399	810,862								
6	FIRST AID BOX	332	4,175	1,386,100								
7	RECHARGEABLE ENERGY LIGHTS (TORCHES)	1107	1,790	1,981,530								
8	CHAIN PULLEY BLOCK 1.5-TON	159	22,800	3,625,200								
9	CHAIN PULLEY BLOCK 3-TON	100	18,900	1,890,000								
10	CHAIN PULLEY BLOCK 5-TON	89	32,800	2,919,200								
11	BEEPER	227	1,650	374,550								
12	TESTER	563	195	109,785								
13	TREE TRIMMER	341	8,800	3,000,800								
14	MANILA ROPE	3566	560	1,996,960								
15	LINE MAN KNIFE	479	690	330,510								

MANAGER (M.M.)
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(Figures Rupees in Million)												
16	SCREW DRIVER 12"	211	680	143,480	208	—	—	Open Competitive Bidding (NCB)	December to January 2025	March to April 2025	May to June 2025	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds
17	SCREW DRIVER 14"	200	1,667	333,400								
18	CUFFING HOST 3-TON	168	19,000	3,192,000								
19	CUFFING HOST 5-TON	204	27,000	5,508,000								
20	GRIP PULLING CONDUCTOR DOG	181	5,000	905,000								
21	GRIP PULLING CONDUCTOR RABBIT	331	4,500	1,489,500								
22	GRIP PULLING CONDUCTOR OSPREY	154	11,500	1,771,000								
23	EARTH RESISTANCE TESTER (MEGGER)	48	51,000	2,448,000								
24	ARC PROTECTION SUIT	140	278,000	38,920,000								
GRAND TOTAL				208,460,221	208	—	—					

MANAGER (M.M)
SESCO

16/10/24