

**Annual Procurement Plan FY 2024-25 (Engineering Unit and General Services Unit,
State Bank of Pakistan BSC Multan Office)**

				Tentative Dates of Procurement			Remarks
Sr. No	Title of Procurement	Estimated Cost	Procurement Method	Notice Publication	Contract Award	Completion Date	
1	Procurement of Cash boxes	860,000	Open Competitive Bidding	Q1	Q2	Q2	
2	Procurement of CLDP Motor Vehicle	6,030,000	Request for Quotations	Q3	Q4	Q4	Direct contracting
3	Procurement of CCTV Cameras and Allied Equipment at Cash, PB and Banking Hall	1,620,000	Open Competitive Bidding	Q2	Q3	Q3	
4	Procurement of Air Coolers, Vaccum Cleaner and Water Cooler	400,000	Request for Quotations	Q1	Q1	Q1	
5	Procurement of Gloves & facemasks	100,000	Request for Quotations	Q1	Q1	Q1	
6	Procurement of Stationery items for FY 2024-25	500,000	Request for Quotations	Q1	Q1	Q1	
7	Procurement of Computer Conusmable items for FY 2024-25	800,000	Open Competitive Bidding	Q2	Q2	Q2	
8	Procurement of Cash Consumable items for FY 2024-25	4,000,000	Open Competitive Bidding	Q3	Q3	Q3	
9	Procurement of Cleansing Material	475,000	Request for Quotations	Q1	Q1	Q1	
10	Procurement of Washing services	30,000	Request for Quotations	Q1	Q2	Q2	
11	Procurement of battery cells	65,000	Request for Quotations	Q1	Q2	Q2	
12	Procurement of beverages/ tea and food items for official gatherings	150,000	Request for Quotations	Q1	Q2	Q2	
13	Procurement of Newspaper supply services	30,000	Request for Quotations	Q1	Q2	Q2	
14	Procurement of Crockery items & disposable cups etc.	75,000	Request for Quotations	Q1	Q2	Q2	
15	Procurement of Official Stamps	30,000	Request for Quotations	Q1	Q2	Q2	On need basis
16	Procurement of Caution plates	20,000	Request for Quotations	Q1	Q2	Q2	
17	Procurement of Miscellaneous items for repair/maintenance of office equipment	100,000	Request for Quotations	Q1	Q2	Q3	On need basis
18	Procurment of Microwave Oven	29,000	Request for Quotation	Q1	Q1	Q1	
19	Supply, Installation, Testing & Commissioning of 02 Nos. Split AC Units At SBP-BSC, Multan	670,000	Open Competitive Bidding	Q1	Q2	Q2	
20	Fire Alarm System – Multan Office	3,000,000	Open Competitive Bidding	Q2	Q3	Q3	

21	Annual E&M Store Procurement at SBP-BSC, Multan	3,000,000	Open Competitive Bidding	Q1	Q2	Q3	
22	Transformer Oil Dehydration at SBP-BSC, Multan	400,000	Request for Quotations	Q2	Q2	Q2	
23	Miscellaneous Repairs and purchase of batteries of Diesel Generator Sets at SBP-BSC, Multan	450,000	Request for Quotations	Q2	Q3	Q3	
24	Miscellaneous Repairs of Passenger lifts at SBP-BSC, Multan	350,000	Request for Quotations	Q2	Q3	Q3	
25	Procurement of Annual Overhauling Materials for HVAC Plant at SBP-BSC, Multan	1,000,000	Open Competitive Bidding	Q2	Q3	Q3	
26	Miscellaneous Repairs of HVAC Plant at SBP-BSC, Multan	450,000	Request for Quotations	Q2	Q3	Q3	
27	Miscellaneous Repairs of Split ACs at SBP-BSC, Multan	200,000	Request for Quotations	Q1	Q2	Q3	On need basis
28	Miscellaneous Electrical Repairs at SBP-BSC, Multan	450,000	Request for Quotations	Q2	Q3	Q3	On need basis
29	Procurement of Telephone Sets with Caller ID facility at SBP- BSC, Multan	450,000	Request for Quotations	Q2	Q3	Q3	
30	Procurement of UPS System for Vault lighting Circuit at SBP- BSC, Mulltan	450,000	Request for Quotations	Q2	Q3	Q3	
31	Provision of Dedicated UPS Circuit for Vault PCs at SBP-BSC, Multan	450,000	Request for Quotations	Q2	Q3	Q3	
32	Providing and fixing of Dual faced power sockets at work stations	450,000	Request for Quotations	Q2	Q3	Q3	
33	Providing, fabricating and fixing in position MS stair for 03 nos. Watch Towers	320,000	Request for Quotations	Q1	Q2	Q2	
34	Repair works of Parking shed at SBP BSC Multan	150,000	Request for Quotations	Q1	Q2	Q2	
35	Aesthetic improvement of Police dormitory	150,000	Request for Quotations	Q1	Q2	Q2	
36	Procurement of fumigation Material	25,000	Request for Quotations	Q1	Q1	Q1	
37	Procurements of gardening & horticulture materials	210,000	Request for Quotations	Q1	Q2	Q3	Needed throughout the FY
38	Procurement of plumbing material - Store	500,000	Request for Quotations	Q2	Q2	Q3	
39	Procurement of hardware material - Store	500,000	Request for Quotations	Q2	Q2	Q3	
40	Procurement of paint material - Store 1st quarter	1,000,000	Open Competitive Bidding	Q2	Q2	Q2	
41	SUPPLY & INSTALLATION OF 02" DIA. NEW GAS PIPE LINE FOR SNGPL NATURAL GAS	320,000	Request for Quotations	Q1	Q2	Q2	On need basis
42	Miscellaneous civil repair works	320,000	Request for Quotations	Q3	Q3	Q3	On need basis
43	Miscellaneous carpentry repair works	320,000	Request for Quotations	Q1	Q2	Q3	On need basis

44	Aesthetic improvement of toilet block - 3rd floor	50,000	Request for Quotations	Q1	Q2	Q2	
45	Providing and fixing of Motorcycle parking shed with poles and cloth	100,000	Request for Quotations	Q1	Q2	Q2	
46	Providing and replacing Watch tower windows glass with Acrylic Sheet	100,000	Request for Quotations	Q1	Q1	Q1	
47	Providing and fixing of protective shed above Western Podium ventilators to protect from rain runoff water	20,000	Request for Quotations	Q1	Q1	Q1	
49	Water proofing works of terrace	320,000	Request for Quotations	Q1	Q2	Q2	
50	Providing, joining and fixing of MDF Partition with sliding doors at LT panel room	80,000	Request for Quotations	Q1	Q1	Q1	
51	CONSULTANCY SERVICE FOR DETAILED INVESTIGATION OF CRACKS IN ANNEXE BUILDING AND PREPARATION OF PROPOSAL FOR REQUIRED REMEDIAL MEASURES	4,500,000	Open Competitive Bidding	Q3	Q3	Q4	
52	Repair works of auditorium building at SBP BSC Multan	1,000,000	Open Competitive Bidding	Q4			
53	Procurement of fumigation MATERIAL 3rd Quarter	150,000	Request for Quotations	Q3	Q3	Q3	
54	Replacement of conventional lights with tube shaped LED Light Rods at State Bank of Pakistan SBP-BSC, Multan	1,700,000	Open Competitive Bidding	Q2	Q3	Q3	
55	External Paint of Office Building and Annexes building at SBP BSC Multan	7,500,000	Open Competitive Bidding	Q2	Q3	Q3	
56	Upgradation of Washrooms at Ground Floor for PBU, Banking, CMU & Server room area at SBP BSC Multan	5,300,000	Open Competitive Bidding	Q2	Q3	Q3	
57	Expansion of main gate entrance at LMQ road side at SBP BSC Multan	2,200,000	Open Competitive Bidding	Q2	Q3	Q3	
58	Miscellaneous Works for Remodeling Remittance Handling at SBP BSC Multan	2,100,000	Open Competitive Bidding	Q2	Q3	Q3	
59	Upgrade of Control System and Safeties For 01 No. Passenger Lift at SBP BSC Multan	4,600,000	Open Competitive Bidding	Q2	Q3	Q3	
60	PROCUREMENT OF JANITORIAL, GARDENING & MAINTENANCE SERVICES AT SBP BSC (BANK) MULTAN & FAISALABAD CLUSTER	30,035,000	Open Competitive Bidding	Q3	Q4		
61	Continuous And Un-Interrupted Management Services Of Diesel Generator Sets, Allied Equipment, UPS System And Electrical Distribution Room at SBP BSC Multan, Faisalabad And Bahawalpur Along With Janitorial & Gardening Services at Bahawalpur Office	22,000,000	Open Competitive Bidding	Q3	Q4		

Disclaimer:

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA) websites for related updates.

Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2004.