



ANNUAL PROCUREMENT PLAN FOR 2024-25


Name of Procuring Agency: P&LP Dte

Ser	Name of Procurement Description	Estimated Cost	Allocated Budget for CFY	Procurement Method	Tentative Date of Tender Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1st Quarter (July - Sep 2024)								
1	Stationery (Main Office/Schools)		23	Tendering	Aug-24	24-Sep	24-Oct	
2	Stationery for Printing (Main Office/Schools)		8	Tendering	Aug-24	24-Sep	24-Oct	
3	Consumables Stores – General (Main Office/Schools)		8	Tendering	Aug-24	24-Sep	24-Oct	
4	Cleaning Items (Main Office/Schools)		8	Tendering	Aug-24	24-Sep	24-Oct	
5	Toners (Main Office/Schools)		7	Tendering	Aug-24	24-Sep	24-Oct	
6	Uniform		6	Tendering	Aug-24	24-Sep	24-Oct	
7	Gifts/Souvenirs		1	On Requirement				
8	R&M - Furniture/Fixtures (Main Office/Schools)		1	On Requirement				
9	R&M - Office Eqpt (Main Office)		0.5	On Requirement				
Total (M)			62.5					
2nd Quarter (Oct 24 - Dec 24)								
1	Furniture & Fixtures		10	Tendering	Oct-24	Nov-24	Dec-24	
2	R&M - Furniture/Fixtures (Main Office/Schools)		1	On Requirement				
3	R&M - Office Eqpt (Main Office)		1	On Requirement				
4	Gifts/Souvenirs		2	On Requirement				
Total (M)			14					
3rd Quarter (Jan 25 - Mar 25)								
1	Furniture & Fixtures		10	Tendering	Jan-25	Feb-25	Mar-25	
2	R&M - Furniture/Fixtures (Main Office/Schools)		0.5	On Requirement				
3	R&M - Office Eqpt (Main Office)		0.5	On Requirement				
Total (M)			12					
4th Quarter (April 25 - Jun 25)								
1	Furniture & Fixtures		5	Tendering	Apr-24	May-24	Jun-24	
2	R&M - Furniture/Fixtures (Main Office/Schools)		0.5	On Requirement				
3	R&M - Office Eqpt (Main Office)		0.5	On Requirement				
4	Gifts/Souvenirs		1	On Requirement				
Total (M)			7					

Grand Tota 95.5


Assistant Dir (Labs)
P&LP Dte
NUST, Islamabad


Assistant Dir (Contract)
P&LP Dte
NUST, Islamabad


Muhammad Maalik
A/Director P&LP
NUST Islamabad