ANNUAL PROCUREMENT PLAN OF SBP BSC ENGINEERING DEPARTMENT FOR FY 2024-25							
Name of the Procuring Agency: SBP BSC (Bank) Quetta							
S. No.	Name of Procurement (Description)	Estimated Cost (Rs. Million)	Procurement Method (Open competitive bidding, Direct contracting)	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Steel Boxes Procurement	0.38	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
2	Air Conditioners	3.37	Open Competitive Bidding	Q2 FY2024-25	Q2 FY2024-25	Q4 FY2024-25	Subject to approval
3	Air Purifiers	0.57	Open Competitive Bidding	Q2 FY2024-25	Q3 FY2024-25	Q4 FY2024-25	Subject to approval
4	Vacuum Clearner	0.24	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
5	Visitors Chairs, DNS Hall Chairs, Chairs for Preparation Hall for DNA and BPAS.	1	Direct Contracting	Q2 FY2024-25	Q3 FY2024-25	Q3 FY2024-25	Subject to approval
6	Replacing Analogue Cameras with IP cameras on exiting infrastructure.	0.62	Open Competitive Bidding	Q2 FY2024-25	Q3 FY2024-25	Q3 FY2024-25	Subject to approval
7	Medical Equipment, BMI Machine	0.5	Open Competitive Bidding	Q2 FY2024-25	Q3 FY2024-25	Q3 FY2024-25	Subject to approval
8	Key Board, Mouse Purchase	0.02	Direct Contracting	Q2 FY2024-25	Q3 FY2024-25	Q3 FY2024-25	Subject to approval
9	Providing & fixing of Matt finish tils over flooring at enrance lobby to boardroom & meeting room at 1st floor at SBP BSC Quetta	0.7	Open Competitive Bidding	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
10	Retrofitting work of buildings at SBP BSC Quetta	95	Open Competitive Bidding	Q1 FY2024-25	Q2 FY2024-26	Q2 FY2026-27	Subject to approval
11	Miscellaneous Works for Remodeling Remittance Handling at SBP BSC Quetta	1.53	Open Competitive Bidding	Q1 FY2024-25	Q2 FY2024-25	Q3 FY2024-25	Subject to approval
12	Supply, Installation, Testing and Commissioning of split Air Conditioners at SBP BSC Quetta	5	Open Competitive Bidding	Q2 FY2024-25	Q3 FY2024-25	Q4 FY2024-25	Subject to approval
13	Improvement of living conditions in Security Guard's room in Annexed Building at SBP BSC Quetta	0.45	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
14	Providing, fixing and welding of MS Square pipe to fill the gap in staircase balusters for enhanced secirity at SBP BSC Quetta	0.18	Direct Contracting	Q1 FY2024-25	Q1 FY2024-25	Q2 FY2024-25	Subject to approval
15	Purchase of Civil Store Items	0.5	Direct Contracting	Q1 FY2024-25	Q1 FY2024-25	Q2 FY2024-25	Subject to approval
16	Miscellaneous Civil works in Banking Hall at SBP BSC Quetta	0.5	Direct Contracting	Q1 FY2024-25	Q1 FY2024-25	Q2 FY2024-25	Subject to approval
17	Miscellaneous electrical Works for revamping of electrical system	1	Open Competitive Bidding	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
18	Miscellaneous Renovation works in Mosque	0.3	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
19	Miscellaneous Civil Works (Quarter 2 FY 2024-25)	0.5	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
20	Miscellaneous E&M Works (Quarter 2 FY 2024-25)	0.5	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
21	Repair and Maintenance works of DG Sets	0.5	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
22	Repair and Maintenance works in various washrooms	0.5	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
23	Grinding & Polishing of floors and stairs	0.5	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
24	Disposal of Scrap	0.289	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
25	PROCUREMENT OF JANITORIAL, GARDENING & MAINTENANCE SERVICES AT SBP BSC (BANK) QUETTA, HYDERABAD & NORTH NAZIMABAD OFFICES	52.72	Open Competitive Bidding	Q3 FY2024-25	Q4 FY2024-25	Q4 FY2024-25	Subject to approval

Disclaimer:

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA) websites for related updates. Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2004.