

# Annual Procurement Plan for SBP BSC Faisalabad (FY2024-25)

(Under Rule 8 9 of Public Procurement Rules - 2004)

Sr.	Procurement Title/Description	Estimated Cost	Procurement Method	Tentative Dates of Procurement			Remarks
				Notice Publication	Contract Award	Completion Date	
1.	Procurement of Console Tables & Single Beds for Hostel Rooms and Prayer Area Bifercation	PKR 0.88M	Open Competitive Bidding	Q3	Q3	Q3	STA
2.	Procurement of Computer Consumables	PKR 1.5M	Open Competitive Bidding	Q3	Q3	Q3	STA
3.	Procurement of Cash Consumables	PKR 1.5M	Open Competitive Bidding	Q3	Q3	Q3	STA
4.	Procurement of Canteen Contractor Services	N/A	Open Competitive Bidding	Q1	Q2	Q2	STA
5.	Procurement of E&M & Civil related Materials for Store at SBP BSC Faisalabad	PKR 1.5M	Open Competitive Bidding	Q3	Q3	Q4	STA
6.	Procurement of batteries for DG Sets of different rating capacities at SBP BSC (Bank) Faisalabad	PKR 0.4M	Open Competitive Bidding	Q1	Q2	Q2	STA
7.	Continuous and Uninterrupted Management Services for Central HVAC System, Split Type Ac Units at SBP BSC (BANK) Faisalabad	PKR 8M	Open Competitive Bidding	Q3	Q3	Q4	STA
8.	Purchase of Cleansing Materials at SBP BSC (Bank) Faisalabad	PKR 1M	Open Competitive Bidding	Q3	Q3	Q4	STA
9.	Procurement of Diesel at SBP BSC Bank Faisalabad	PKR 2M	Open Competitive Bidding	Q3	Q3	Q3	STA
10.	Procurement of Janitorial, Gardening & Maintenance Services at State Bank of Pakistan Banking Services Corporation Faisalabad	PKR 10M	Open Competitive Bidding	Q4	Q4	Q4	STA
11.	CONTINUOUS AND UNINTERRUPTED MANAGEMENT SERVICES OF DIESEL GENERATOR SETS, ALLIED EQUIPMENT, UPS SYSTEM AND ELECTRICAL DISTRIBUTION ROOM AT STATE BANK OF PAKISTAN BANKING SERVICES CORPORATION FAISALABAD	PKR 6.5M	Open Competitive Bidding	Q4	Q4	Q4	STA
12.	CONTINUOUS AND UNINTERRUPTED MANAGEMENT SERVICES OF 03 PASSENGER LIFTS AND 01 BULLION LIFT AT STATE BANK OF PAKISTAN BANKING SERVICES CORPORATION FAISALABAD	PKR 2.5M	Open Competitive Bidding	Q4	Q4	Q4	STA
13.	Disposal of old unserviceable and out of order Engineering items at scrapyard and basement at SBP BSC Faisalabad	PKR 0.9M	Open Competitive Bidding	Q3	Q3	Q4	STA
14.	Disposal of Shredded Waste at SBP BSC Faisalabad	PKR 10 M	Open Competitive Bidding	Q3	Q3	Q4	STA
15.	Procurement of Computer Papers at SBP BSC Faisalabad	PKR 0.475M	Request for Quotations	Q3	Q3	Q3	STA
16.	Replacement of Tyres of Suzuki Bolan	PKR 0.11M	Request for Quotations	Q3	Q3	Q3	STA
17.	Procurement of Stationery Store Items	PKR 0.11M	Request for Quotations	Q4	Q4	Q4	STA
18.	Procurement of Electronic Items	PKR 0.2M	Request for Quotations	Q3	Q3	Q3	STA
19.	Miscellaneous Repair and Maintenance Works for DG Sets Installed at SBP	PKR 0.49M	Request for Quotations	Q2	Q3	Q3	STA
20.	Service/Maintenance of transformers	PKR 0.2M	Request for Quotations	Q1	Q2	Q2	STA
21.	Service/Repair/Maintenance of Split A.C's	PKR 0.49M	Request for Quotations	Q2	Q2	Q2	STA
22.	Internal paint works in Banking Hall at SBP BSC (Bank) Faisalabad	PKR 0.48M	Request for Quotations	Q1	Q2	Q2	STA
23.	Treatment of water proofing at anexue building roof	PKR 0.32M	Request for Quotations	Q2	Q3	Q3	STA
24.	Biannual Service/Maintenance of 04 Nos. Vault Doors and Emergency Grill Doors at SBP BSC Faisalabad	PKR 0.32M	Request for Quotations	Q2	Q2	Q4	STA
25.	Repair of Tables/Chairs	PKR 0.15M	Request for Quotations	Q2	Q3	Q3	STA
26.	Procurement of Public Photocopier Services at SBP BSC Faisalabad	PKR 0.275M	Request for Quotations	Q3	Q3	Q3	STA
27.	Procurement of Water Filtration Repair/Replacement at SBP BSC Faisalabad	PKR 0.075M	Petty Purchase	Q3	Q3	Q3	STA
28.	Procurement of Crockery	PKR 0.95M	Petty Purchases	Q4	Q4	Q4	STA
29.	Procurement of Curtains/Mattresses	PKR 0.95M	Petty Purchases	Q3	Q3	Q3	STA
30.	Procurement of Pantry Items	PKR 0.025 M	Petty Purchases	Q2	Q3	Q3	STA
31.	Procurement of Pantry Items	PKR 0.025 M	Petty Purchases	Q3	Q4	Q4	STA
32.	Procurement of Horticulture & Gardening Materials for SBP BSC (Bank) Faisalabad	PKR 0.1M	Petty Purchase	Q3	Q3	Q3	STA
33.	Refilling of Fire Extinguishers at SBPBSC Faisalabad	PKR 0.150M	Petty Purchase	Q2	Q3	Q3	STA
34.	Refilling of Fire Extinguishers at SBPBSC Faisalabad	PKR 0.10M	Petty Purchase	Q4	Q4	Q4	STA
35.	Procurement of Books/Journals	PKR 0.05M	Petty Purchase	Q4	Q4	Q4	STA

**Disclaimer:**

This Annual Procurement Plan is tentative and subject to change. Bidders are requested to keep visiting the State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA)/EPADS Websites for related updates. Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non consulting) and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2004.