Name of the Procuring Agency

## Annual Procurement Plan for Year 2025 (Under Rule 8 and 9 of the Public Procurement Rules 2004) <u>State Life Insurance Corporation of Pakistan, Sialkot Zone</u>

Sr. #	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
1	Printing Material	5500000	Open Tenders, Quotations, Petty Purchases, Direct Contracting, Negtiotated Tendering (As per Requirement of Procurement)	Feb-25	Mar-25		
2	Stationery Material	3000000		Feb-25	Mar-25		
3	Area Offices Furniture / Fixture / Computer/ Office Equipments	5680000		On Need Basis	On Need Basis		
4	Zonal & Sector Office Furniture / Fixture	4440000					
5	Zonal & Sector Office, Electrical Items & Office Equipments	4440000					
6	Field Computers with Printers /Laptops	3000000					
7	Zonal Office Computers & Printers	10350000					
8	Generator / UPS for Zonal & Sector Offices	450000					
9	Prize & Award for Field Force (Cutlery Sets, Shields, Medals, Vehicles, other Prize items etc)	500000					
10	Outsourcing Man Power Services (Security, Janitorial, Daily Wages Labor Etc)	31800000					
11	Hiring of Premises for Offices in Distt Sialkot	5000000					
12	Repair & Maintenance (Furniture / Fixture, Computer / Printer / Scanner etc, Electrical Equipments etc, Electronics Equipments etc, etc)	7500000					
13	Courier, Photostat Advertisement Agencies, Transportation, Communication, IT, Medical & Other Intangible Services Etc	10000000					
14	Vehicle Repair & Maintenance (Engine, Brake, Suspension, Body Hydraulic System Etc)	500000					
15	Drinking Water	1000000					

The Annual Procurement Plan prepared on the assumption and procurement will be finalized as per total allocation of budget

Procurement method means Open Competitve Bidding / Petty Purchases / Quotations / Direct Contracting / negtiotated Tendering

Estimated Cost Represents Total Cost of Contract where expected duration of a contract is more than one year and accordinly the total cost of the contact higher than the allocated budget for the Current Financial Year, then the remaining allocation of the budget will be provided in next year